

BOARD OF HEALTH



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Monday, November 23, 2020
@ 12:00pm



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 23, 2020 @ 12:00pm – Board Room
Agenda

Watch live on our Facebook page at <https://www.facebook.com/cantonhealth/>

1. Call to Order and Roll Call
2. Unfinished Business
3. Approve October 26, 2020 Board of Health Meeting Minutes
4. Approve November 10, 2020 Special Board of Health Meeting Minutes
5. Approve List of Bills for \$117,043.81
6. Approve Personnel:
 - a. Approve Executive Assistant/Office Manager (R4) Position Description, THRIVE
 - b. Accept Resignation of Brooklyn Walker, Peer Helper (PT13), Effective November 25, 2020, WIC
 - c. Approve Carryover from 2020 to 2021 Unused Vacation Days
7. Approve Recommendations of the Hearing Officer for November 23, 2020
8. Approve Early Payment of Invoices for December 2020 and January 2021
9. Discuss 2021 Proposed Budget
10. Approve Resolutions
 - a. 2020-10: Strategic Plan
 - b. 2020-11: Change Health Code 209.03 - Legal Action, Repeat Violator
 - c. 2020-12: Change Health Code 203.10 - Cleanup Fees
11. Approve Purchase of 2021 F-450 from Liberty Ford and with Modifications for a Dump Truck from Cross Truck Equipment for an Amount not to Exceed \$60,000.00 (Paid from City Approved Capital Money)
12. Approve Purchase of 2020 Ford Fusion Hybrid from Liberty Ford for an Amount not to Exceed \$25,000.00 (Paid from City Approved Capital Money)
13. Acceptance of Reports
 - a. Nursing/WIC
 - b. Laboratory
 - c. OPHII
 - d. Environmental Health
 - e. Vital Statistics
 - f. Fiscal
 - g. Health Commissioner
14. Other Business
15. Next Meeting: Monday, December 21, 2020 at 12:00pm
16. Adjournment

Board of Health Minutes

October 26, 2020



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting

Monday, October 26, 2020 @ 12:00 PM – Board Room

Minutes

Call to Order and Roll Call

Mayor Bernabei called to order the regular meeting of the Board of Health of Canton City Public Health on Monday, October 26, 2020 at 12:04 PM with a quorum present.

Dr. Hickman, Mr. Wyatt, Dr. Lakritz, Dr. Johns and Ms. Lucas were present. Also present were James Adams and Sean Green.

Unfinished Business

James Adams mentioned the “Vacation Cash Payout” that had been discussed during the July Board of Health meeting. Mr. Adams stated that there is no action recommended at this time and the issue will remain tabled.

Mr. Adams also mentioned the administering of the Shingrix vaccine to Department staff which had been discussed during the September Board of Health meeting. He stated that the Department has a “Public Health Ethical Practices” policy that will be reviewed before a decision is made on whether or not the vaccine will be administered to staff.

Approve September 21, 2020 Board of Health Meeting Minutes

Dr. Johns moved and Ms. Lucas seconded a motion to approve the September 21, 2020 Board of Health meeting minutes. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Approve List of Bills - \$330,161.28

Dr. Hickman moved and Dr. Johns seconded a motion to approve the list of bills totaling \$330,161.28.

Dr. Hickman asked for more details on the Staff Strength Assessment included in the list of bills. James Adams informed the Board that the assessment is a component of the upcoming All-Staff meeting on October 28, 2020.

Dr. Lakritz inquired about the \$1,000.00 that was spent on an emergency office cleaning related to COVID. Mr. Adams explained that a Department employee was experiencing COVID-like symptoms, necessitating a deep cleaning of that employee’s work area. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Approve Personnel:

Dr. Lakritz moved and Mr. Wyatt seconded a motion to amend the agenda by adding two additional personnel items. The first item to include is the resignation of Steven Smith, Staff Sanitarian I (R4); Steven submitted his resignation this morning. The second item is to amend the position classification schedule for Nursing.

Motion carried unanimously.

a. Probationary Period Ending for Jordan Mastrocola, Contact Monitoring Team Leader (PT4), Retroactive to July 12, 2020

Dr. Lakritz moved and Dr. Hickman seconded a motion to approve the probationary period ending for Jordan Mastrocola, Contact Monitoring Team Leader (PT4), retroactive to July 12, 2020 with a pay increase of \$0.43 making her new salary \$20.97 per hour. A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

b. Accept Resignation of Mark Smith, Recycling Center Manager (R3), Effective September 23, 2020

Dr. Hickman moved and Ms. Lucas seconded a motion to accept the resignation of Mark Smith, Recycling Center Manager (R3), effective September 23, 2020. A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

c. Accept Resignation of Antjuan Davis-Rice, Recycling Public Health Technician (PT13), Effective September 23, 2020

Dr. Johns moved and Dr. Lakritz seconded a motion to accept the resignation of Antjuan Davis-Rice, Recycling Public Health Technician (PT13) effective September 23, 2020. A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

d. Accept Resignation of Nevin Nettey, Staff Sanitarian I (R4) Effective October 23, 2020

Dr. Lakritz moved and Dr. Johns seconded a motion to accept the resignation of Nevin Nettey, Staff Sanitarian I (R4), effective October 23, 2020. A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

e. Appointment of Part-Time OPHII Public Health Support Specialist (PT1)

Dr. Hickman moved and Dr. Lakritz seconded a motion to offer the position of part-time OPHII Public Health Support Specialist (PT1) to Lillian Boehm at \$14.20 an hour with a start date of November 9, 2020 and a 90-day probationary period with a second choice of Mary Boyd at \$14.20 an hour with a start date of November 9, 2020 and a 90-day probationary period to come out of OPHII General Fund (7601.308001), Naloxone Fund (2324) and PHEP Fund (2328). A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

f. Appointment of Full-Time Vital Statistics Public Health Clerk II (R2)

Dr. Johns moved and Dr. Lakritz seconded a motion to offer the position of full-time Vital Statistics Public Health Clerk II (R2) to Kayleen Knight at \$31,476.00 with a start date of November 9, 2020 and a 90-day probationary period with a second choice of Marilyn Shaheen with a start date November 2, 2020 and a 90-day probationary period to come out of Admin/VS General Fund (7601.301001). A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

g. Appointment of Part-Time Recycling Public Health Technician (PT13)

Dr. Johns moved and Ms. Lucas seconded a motion to offer the position of part-time Recycling Public Health Technician (PT13) to Victor Babcock at \$10.64 an hour with a start date of November 9, 2020 and a 90-day probationary period with a second choice of Doyle Walker at \$10.64 an hour with a start date of November 9, 2020 and a 90-day probationary period to come out of the Recycling Center Fund (2354.307001). A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Mr. Wyatt – Yes

Dr. Johns – Yes

Ms. Lucas – Yes

Motion carried unanimously.

h. Appointment of Full-Time Staff Sanitarian I (R4)

Dr. Hickman moved and Mr. Wyatt seconded a motion to offer the position of full-time Staff Sanitarian I (R4) to Rachel Stefaniak at \$40,047.00 with a start date of November 9, 2020 and a 90-day probationary period to come out of EH General Fund (7601.307001) and other funds as determined when the employee starts. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

i. Approve Amended Nursing Position Classification Schedule, Adding an Additional Contact Monitoring Team Leader Position

Ms. Lucas moved and Dr. Lakritz seconded a motion to approve the amended Nursing Position Classification Schedule, adding an additional Contact Monitoring Team Leader position and increasing the authorized number of individuals with this title from 1 to 2. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

j. Accept Resignation of Steven Smith, Staff Sanitarian I (R4) Effective October 25, 2020

Dr. Lakritz moved and Dr. Johns seconded a motion to accept the resignation of Steven Smith, Staff Sanitarian I (R4), effective October 25, 2020. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Approve Recommendations of the Hearing Officer for October 26, 2020

Mr. Wyatt moved and Dr. Johns seconded a motion to approve the recommendations of the hearing officer for October 26, 2020. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Approve FY22 Integrated Naloxone Access and Infrastructure Grant Application and Initial Budget in the Amount of \$70,000.00 for the Period of September 29, 2020 to August 31, 2021 with the Following Sub-grantees for this Grant Cycle:

- a. Ohio Can (Change Addiction Now) in the Amount of \$3,000.00
- b. Family Empowerment Ministries in the Amount of \$1,000.00
- c. Zion Community Development Corp in the Amount of \$1,000.00
- d. Community Drop In in the Amount of \$1,000.00
- e. Emmanuel Tabernacle Family Worship in the Amount of \$1,000.00

Ms. Lucas moved and Dr. Lakritz seconded a motion to approve FY22 Integrated Naloxone Access and Infrastructure Grant application and initial budget in the amount of \$70,000.00 for the period of September 29, 2020 to August 31, 2021 with the above sub-grantees for this grant cycle. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Approve Partnership Agreements for Integrated Naloxone Access and Infrastructure Grant to Distribute Naloxone Under CCPH’s Protocol, Effective October 26, 2020 with Annual Renewal Periods that will Automatically Renew Every Year with the following Organizations:

- a. ICAN Housing
- b. OhioCAN(Change Addition Now)
- c. Interdenominational Ministers’ Association of Stark County and Vicinity
- d. Canton Fire Department
- e. Plain Township Fire Department
- f. Alliance City Fire Department
- g. Jackson Township Fire Department

Dr. Hickman moved and Ms. Lucas seconded a motion to approve partnership agreements for Integrated Naloxone Access and Infrastructure Grant to distribute Naloxone under CCPH’s protocol, effective October 26, 2020 with annual renewal periods that will automatically renew every year with the above organizations. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Acceptance of Division Reports

- a. Nursing/WIC – Nothing additional.
- b. Laboratory – Dr. Lakritz mentioned the shortage of chlamydia and gonorrhea cartridges and asked if there has been any progress in remediating this. Dr. Jon Elias said no progress has

Board of Health Minutes

October 26, 2020

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been made yet because it is a nationwide shortage resulting from the reagents being needed for COVID testing.

- c. OPHII– Amanda Archer thanked the Board for appointing the part-time OPHII Public Health Support Specialist. She then mentioned that Stark County was at COVID-19 risk level 3 (red) for the second straight week.
- d. Environmental Health – Nothing additional.
- e. Air Pollution Control – Terri Dzienis stated that inspections have been interrupted by COVID but they are working to get them done.
- f. Vital Statistics – Nothing additional.
- g. Fiscal Officer – Nothing additional.
- h. Health Commissioner – Dr. Johns asked how the Department handles situations involving local businesses that are not complying with COVID regulations. Commissioner Adams informed the Board that the Department does investigate when complaints are made regarding noncompliance. Mr. Adams then emphasized that the large majority of Canton businesses and residents are adhering to the regulations and we should all be proud of our community and its resilience.

Dr. Johns moved and Ms. Lucas seconded a motion to accept the division reports. A roll call to vote was taken:

Dr. Hickman – Yes Dr. Lakritz – Yes Mr. Wyatt – Yes

Dr. Johns – Yes Ms. Lucas – Yes

Motion carried unanimously.

Executive Session

Commissioner Adams recommended the Board move to an executive session to discuss an ongoing investigation of a complaint involving a public official.

Dr. Lakritz moved and Mr. Wyatt seconded a motion to move to an executive session. Motion carried unanimously; the Board moved to executive session at 12:53PM.

Ms. Lucas moved and Dr. Johns seconded a motion to exit executive session at 1:12PM. Motion carried unanimously; the Board returned to normal session.

Other Business

Ms. Lucas asked Mr. Adams for an update on his meeting with the funding committee from the Stark Community Foundation regarding the Racism as a Public Health Crisis resolution. Mr. Adams explained that the Department had applied for funds to help support training efforts relative to implementing elements of the resolution. He stated that a decision will be made within the upcoming 2-3 weeks.

Announcement of Next Meeting: Monday, November 23, 2020 at 12:00 PM

Board of Health Minutes

October 26, 2020

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The next regular scheduled meeting of the Board of Health of Canton City Public Health will be on Monday, November 23, 2020 at 12:00 PM.

Adjourn

Dr. Hickman moved and Mr. Wyatt seconded a motion to adjourn. Motion carried unanimously. The meeting adjourned at 1:18 PM.

President of the Board of Health

Secretary to the Board of Health

Date of Approval

DRAFT



Special Meeting of the Board of Health
Tuesday, November 10, 2020 @ 12:15 PM – Board Room
Minutes

Call to Order and Roll Call

Dr. Hickman called to order the special meeting of the Board of Health of Canton City Public Health on Tuesday, November 10, 2020 at 12:15 PM with a quorum present.

Dr. Hickman, Mr. Wyatt, Dr. Lakritz and Dr. Johns were present. Also present were James Adams and Sean Green.

Approve Personnel:

a. Approve Updated Nursing Classification Schedule

Dr. Johns moved and Mr. Wyatt seconded a motion to approve the Nursing Classification Schedule to include two new positions: Full-time Contact Monitoring Team Leader (R4) and part-time Contact Monitoring Team Specialist (PT4). A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Dr. Johns – Yes

Mr. Wyatt – Yes

Motion carried unanimously.

Ms. Lucas joined at this time, 12:31pm.

b. Approve New Full-Time Contact Monitoring Team Leader (R4) Position Description

Dr. Johns moved and Mr. Wyatt seconded a motion to approve the new full-time Contact Monitoring Team Leader (R4) position description as presented.

Dr. Lakritz expressed concern over adding a full-time designation to a position that will most likely be rendered unnecessary once COVID wanes. Dr. Hickman suggested that the Board change the previously approved classification schedule to a total of three new positions. The Board agreed to revisit the approval of the Nursing Classification Schedule after discussing the remaining personnel items on the agenda.

A roll call to vote was taken to approve the new Full-Time Contact Monitoring Team Leader (R4) position description:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Ms. Lucas – Yes

Dr. Johns – Yes

Mr. Wyatt – Yes

Motion carried unanimously.

c. Approve New Part-Time Contact Monitoring Team Specialist (PT4) Position Description

Ms. Lucas moved and Dr. Johns seconded a motion to approve the new part-time Contact Monitoring Team Specialist (PT4) position description as presented.

Dr. Hickman – Yes

Dr. Lakritz – Yes

Ms. Lucas – Yes

Dr. Johns – Yes

Mr. Wyatt – Yes

Motion carried unanimously.

d. Motion to Reconsider Previous Motion Approving Updated Nursing Classification Schedule

Dr. Lakritz moved and Mr. Wyatt seconded a motion to reconsider the previous motion approving the Nursing Classification Schedule.

Motion carried unanimously.

e. Motion to Approve Amended Nursing Classification Schedule

Dr. Lakritz moved and Mr. Wyatt seconded a motion to amend the Nursing Classification Schedule to include three new positions: a part-time Contact Monitoring Team Leader (PT4), a full-time Contact Monitoring Team Leader (R4) and a part-time Contact Monitoring Team Specialist (PT4). Authorized no more than two staff members at any one time. Included in the motion is an agreement that the full-time position will not be filled without first seeking Board approval. A roll call to vote was taken:

Dr. Hickman – Yes

Dr. Lakritz – Yes

Ms. Lucas – Yes

Dr. Johns – Yes

Mr. Wyatt – Yes

Motion carried unanimously.

Adjourn

Dr. Lakritz moved and Mr. Wyatt seconded a motion to adjourn. Motion carried unanimously. The meeting adjourned at 12:46 PM.

President of the Board of Health

Secretary to the Board of Health

Date of Approval



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2312 - STD Control Program											
Department 301001 - Health - Administration											
Account 705.05 - Professional Services Computer Access Line Fees											
51874 - VERIZON WIRELESS	9865627012 (2)	Tablet Data Service for DIS, LTC and EIS	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	40.11	
									Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>\$40.11</u>
Account 705.06 - Professional Services Other Professional Services											
52334 - LEXISNEXIS RISK DATA MANAGEMENT INC	1672320-20201031	Monthly Database Services for 2020	Paid by Check # 671634		10/31/2020	11/30/2020	11/18/2020		11/18/2020	180.00	
186 - AULTMAN HOSPITAL	FTA 2020-09/10	ACCOUNT# 099915682 -9603	Edit		10/31/2020	11/17/2020	11/17/2020			29.50	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$209.50</u>
Account 713.13 - Utilities Telephone											
51874 - VERIZON WIRELESS	9865619982 (2)	Cell Phone for DIS, LTC and EIS	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	99.24	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$99.24</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$348.85</u>
									Fund 2312 - STD Control Program Totals	Invoice Transactions 4	<u>\$348.85</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2313 - Local Health Dept Prev Support											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
50079 - INSYNC HEALTHCARE SOLUTIONS, LLC	998532	Electronic Medical Record system maintenance fees for 2020	Paid by Check # 671631		11/01/2020	12/01/2020	11/18/2020		11/18/2020	94.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>\$94.00</u>
Account 734.13 - Supplies Freight											
52799 - CEPHEID	9000624915	STI Clinic Supplies for the Lab	Edit		10/22/2020	11/21/2020	11/16/2020			18.81	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>\$18.81</u>
Account 734.58 - Supplies Miscellaneous Supplies											
52799 - CEPHEID	9000624915	STI Clinic Supplies for the Lab	Edit		10/22/2020	11/21/2020	11/16/2020			969.00	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$969.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 3	<u>\$1,081.81</u>
									Fund 2313 - Local Health Dept Prev Support Totals	Invoice Transactions 3	<u>\$1,081.81</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2314 - Infant Mortality Reduction											
Department 301001 - Health - Administration											
Account 705.05 - Professional Services Computer Access Line Fees											
50073 - TIME WARNER CABLE	312559704110520	2020 Internet and Telephones for THRIVE Offices	Paid by Check # 671488		11/05/2020	11/21/2020	11/16/2020		11/16/2020	136.97	
							Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions	1	<u>\$136.97</u>	
Account 713.13 - Utilities Telephone											
50073 - TIME WARNER CABLE	_312559704110520	Additional Telephone Costs for 2020 THRIVE Offices	Paid by Check # 671489		11/05/2020	11/21/2020	11/16/2020		11/16/2020	239.34	
51874 - VERIZON WIRELESS	9866264107	Cell Phone Service for Elonda Williams	Edit		11/03/2020	11/25/2020	11/16/2020			50.94	
							Account 713.13 - Utilities Telephone Totals	Invoice Transactions	2	<u>\$290.28</u>	
Account 734.11 - Supplies Miscellaneous Office Supplies											
43051 - SYNCB/AMAZON	Supplies_THRIVE	Office Supplies for THRIVE Program	Edit		10/18/2020	01/05/2021	11/16/2020			129.62	
							Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions	1	<u>\$129.62</u>	
Account 734.15 - Supplies Computer Software(up to \$999.99)											
9789 - DELL MARKETING L.P.	THRIVE PC's	INVOICE #: 10429581561, #10434603411	Edit		10/29/2020	11/28/2020	11/16/2020			261.37	
							Account 734.15 - Supplies Computer Software(up to \$999.99) Totals	Invoice Transactions	1	<u>\$261.37</u>	
Account 734.71 - Supplies Computer Equip (\$0-\$999.99)											
9789 - DELL MARKETING L.P.	THRIVE PC's	INVOICE #: 10429581561, #10434603411	Edit		10/29/2020	11/28/2020	11/16/2020			1,759.62	
							Account 734.71 - Supplies Computer Equip (\$0-\$999.99) Totals	Invoice Transactions	1	<u>\$1,759.62</u>	
								Department 301001 - Health - Administration Totals	Invoice Transactions	6	<u>\$2,577.86</u>
								Fund 2314 - Infant Mortality Reduction Totals	Invoice Transactions	6	<u>\$2,577.86</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2316 - WIC										
Department 301001 - Health - Administration										
Account 705.05 - Professional Services Computer Access Line Fees										
51874 - VERIZON WIRELESS	9865593116	Cell Phone and Hot Spot Service, WIC Program	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	80.22
								Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>80.22</u>
Account 705.06 - Professional Services Other Professional Services										
52904 - ONSOLVE, LLC	54661826662	One Call Now Texting Service for WIC	Paid by Check # 671641		10/02/2020	11/01/2020	11/18/2020		11/18/2020	4,621.45
								Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>4,621.45</u>
Account 713.14 - Utilities Cell Phones										
51874 - VERIZON WIRELESS	9865593116	Cell Phone and Hot Spot Service, WIC Program	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	347.34
								Account 713.14 - Utilities Cell Phones Totals	Invoice Transactions 1	<u>347.34</u>
Account 734.13 - Supplies Freight										
43051 - SYNCB/AMAZON	877957455686	Fax Machine for WIC	Edit		10/16/2020	01/05/2021	11/03/2020			27.59
								Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>27.59</u>
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)										
43051 - SYNCB/AMAZON	877957455686	Fax Machine for WIC	Edit		10/16/2020	01/05/2021	11/03/2020			453.00
								Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals	Invoice Transactions 1	<u>453.00</u>
								Department 301001 - Health - Administration Totals	Invoice Transactions 5	<u>\$5,529.60</u>
								Fund 2316 - WIC Totals	Invoice Transactions 5	<u>\$5,529.60</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2318 - HIV Prevention											
Department 301001 - Health - Administration											
Account 705.05 - Professional Services Computer Access Line Fees											
51874 - VERIZON WIRELESS	9865627012 (2)	Tablet Data Service for DIS, LTC and EIS	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	40.11	
Account 705.05 - Professional Services Computer Access Line Fees Totals										Invoice Transactions 1	<u>\$40.11</u>
Account 705.40 - Professional Services Advertising/Sponsorship											
50323 - LAMAR COMPANIES	HIV Advertising	INVOICES #111856578, 111884272, 111884278, 111884274	Paid by Check # 670941		10/05/2020	11/04/2020	10/29/2020		10/29/2020	6,244.00	
50323 - LAMAR COMPANIES	111903322	Advertising for HIV/STI and SWAP	Edit		10/19/2020	11/18/2020	11/16/2020			4,575.00	
25697 - METRO REGIONAL TRANSIT AUTHORITY	38107	Advertising for HIV/STI and SWAP	Edit		10/08/2020	11/08/2020	11/16/2020			5,370.00	
52620 - WDPN-AM/ WDJQ-FM RADIO STATIONS	9408-3	HIV & PrEP Advertising	Edit		10/31/2020	12/01/2020	11/16/2020			775.00	
Account 705.40 - Professional Services Advertising/Sponsorship Totals										Invoice Transactions 4	<u>\$16,964.00</u>
Account 706.36 - Contract Service Health Contract Grant Expend											
38878 - NEW PHILADELPHIA CITY HEALTH DEPARTMENT	Oct20 HIV Grant	2020 HIV Sub-Grantee for HIV Prevention Expenditures	Paid by Check # 671638		10/31/2020	11/10/2020	11/18/2020		11/18/2020	913.21	
38878 - NEW PHILADELPHIA CITY HEALTH DEPARTMENT	Oct20 HIV Grant	2020 HIV Sub-Grantee for HIV Prevention	Paid by Check # 671638		10/31/2020	11/10/2020	11/18/2020		11/18/2020	9,457.67	
Account 706.36 - Contract Service Health Contract Grant Expend Totals										Invoice Transactions 2	<u>\$10,370.88</u>
Account 734.11 - Supplies Miscellaneous Office Supplies											
905 - INDEPENDENCE BUSINESS SUPPLY	HIV Off Supplies	INVOICE# 1791996-0, 1791996-1, 1795635-0, 1791996-2	Paid by Check # 670937		09/30/2020	10/21/2020	10/29/2020		10/29/2020	1,094.70	
905 - INDEPENDENCE BUSINESS SUPPLY	1797380-0	Office Supplies for HIV Grant	Edit		10/16/2020	11/05/2020	11/03/2020			81.96	
Account 734.11 - Supplies Miscellaneous Office Supplies Totals										Invoice Transactions 2	<u>\$1,176.66</u>
Department 301001 - Health - Administration Totals										Invoice Transactions 9	<u>\$28,551.65</u>
Fund 2318 - HIV Prevention Totals										Invoice Transactions 9	<u>\$28,551.65</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2319 - Early Intervention Services											
Department 301001 - Health - Administration											
Account 705.05 - Professional Services Computer Access Line Fees											
51874 - VERIZON WIRELESS	9865627012 (1)	Tablet Data Service forEIS (04/01/2020 - 03/31/2021)	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	40.11	
									Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>\$40.11</u>
Account 713.14 - Utilities Cell Phones											
51874 - VERIZON WIRELESS	9865619982 (1)	Cell Phone Monthly Service for EIS (04/01/2020 - 03/31/2021)	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	49.62	
									Account 713.14 - Utilities Cell Phones Totals	Invoice Transactions 1	<u>\$49.62</u>
Account 734.11 - Supplies Miscellaneous Office Supplies											
905 - INDEPENDENCE BUSINESS SUPPLY	1797229-0	Office Supplies for EIS Grant	Edit		10/16/2020	11/16/2020	11/16/2020			86.42	
43051 - SYNCB/AMAZON	777879873349	Office Supplies for EIS Grant	Edit		09/24/2020	12/05/2020	11/17/2020			8.99	
									Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions 2	<u>\$95.41</u>
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)											
43051 - SYNCB/AMAZON	777879873349	Office Supplies for EIS Grant	Edit		09/24/2020	12/05/2020	11/17/2020			79.99	
									Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals	Invoice Transactions 1	<u>\$79.99</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 5	<u>\$265.13</u>
									Fund 2319 - Early Intervention Services Totals	Invoice Transactions 5	<u>\$265.13</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2320 - Nursing Clinic Activity Fund											
Department 303002 - Travel Clinic											
Account 734.13 - Supplies Freight											
9242 - HENRY SCHEIN INC.	85321822	Clinic Supplies, as needed in 2020	Edit		11/02/2020	12/02/2020	11/17/2020			20.48	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>\$20.48</u>
Account 734.58 - Supplies Miscellaneous Supplies											
9242 - HENRY SCHEIN INC.	85321822	Clinic Supplies, as needed in 2020	Edit		11/02/2020	12/02/2020	11/17/2020			78.68	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$78.68</u>
									Department 303002 - Travel Clinic Totals	Invoice Transactions 2	<u>\$99.16</u>
									Fund 2320 - Nursing Clinic Activity Fund Totals	Invoice Transactions 2	<u>\$99.16</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2321 - Get Vaccinated Ohio (IAP)											
Department 301001 - Health - Administration											
Account 706.36 - Contract Service Health Contract Grant Expend											
85 - ALLIANCE CITY HEALTH DEPT	Sept20 GV Grant	Get Vaccianted FY21 Grant	Paid by Check # 671394		10/05/2020	11/03/2020	11/13/2020		11/13/2020	2,424.00	
							Account 706.36 - Contract Service Health Contract Grant Expend Totals		Invoice Transactions	1	<u>\$2,424.00</u>
							Department 301001 - Health - Administration Totals		Invoice Transactions	1	<u>\$2,424.00</u>
							Fund 2321 - Get Vaccinated Ohio (IAP) Totals		Invoice Transactions	1	<u>\$2,424.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2322 - Dental Sealant										
Department 301001 - Health - Administration										
Account 734.13 - Supplies Freight										
165 - ASEPTICO	660574	Dental Equipment	Edit		10/26/2020	11/26/2020	11/16/2020			160.00
								Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>\$160.00</u>
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)										
165 - ASEPTICO	660574	Dental Equipment	Edit		10/26/2020	11/26/2020	11/16/2020			1,273.50
								Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals	Invoice Transactions 1	<u>\$1,273.50</u>
Account 734.58 - Supplies Miscellaneous Supplies										
9242 - HENRY SCHEIN INC.		Dental Supplies INVOICE #: 85177966, Edit 85321822			10/28/2020	11/27/2020	11/16/2020			146.39
								Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$146.39</u>
Account 758.43 - Capital Outlay Equipment (\$1000 - \$5000)										
165 - ASEPTICO	660574	Dental Equipment	Edit		10/26/2020	11/26/2020	11/16/2020			4,630.50
								Account 758.43 - Capital Outlay Equipment (\$1000 - \$5000) Totals	Invoice Transactions 1	<u>\$4,630.50</u>
								Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$6,210.39</u>
								Fund 2322 - Dental Sealant Totals	Invoice Transactions 4	<u>\$6,210.39</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2324 - NALOXONE ACCESS GRANT FUND											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
50673 - COMMUNITY DROP-IN CENTER	4	Naloxone Kits Distributed	Paid by Check # 671411		10/02/2020	11/03/2020	11/13/2020		11/13/2020	70.00	
							Account 705.06 - Professional Services Other Professional Services Totals		Invoice Transactions	1	<u>\$70.00</u>
							Department 301001 - Health - Administration Totals		Invoice Transactions	1	<u>\$70.00</u>
							Fund 2324 - NALOXONE ACCESS GRANT FUND Totals		Invoice Transactions	1	<u>\$70.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2328 - Public Health Infrastructure										
Department 301001 - Health - Administration										
Account 705.06 - Professional Services Other Professional Services										
52923 - MARIA A ANAYA	13-2020	Interpretation Services 05/07/20 - 12/31/2020	Paid by Check # 670905		10/26/2020	10/27/2020	10/29/2020		10/29/2020	84.38
52923 - MARIA A ANAYA	14-2020	Interpretation Services 05/07/20 - 12/31/2020	Paid by Check # 671435		11/06/2020	11/10/2020	11/16/2020		11/16/2020	67.50
								Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$151.88</u>
Account 705.14 - Professional Services Maintenance Contracts										
40908 - CONNECTING POINT	252194	Office 365 E-mails Users	Edit		11/02/2020	11/12/2020	11/16/2020			148.00
								Account 705.14 - Professional Services Maintenance Contracts Totals	Invoice Transactions 1	<u>\$148.00</u>
								Department 301001 - Health - Administration Totals	Invoice Transactions 3	<u>\$299.88</u>
Department 301019 - COVID-19 STIMULUS										
Account 705.05 - Professional Services Computer Access Line Fees										
51874 - VERIZON WIRELESS	9865818217 (2)	Cell Phones/Hot Spot Used for COVID-19	Paid by Check # 671648		10/26/2020	11/18/2020	11/18/2020		11/18/2020	40.21
								Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>\$40.21</u>
Account 705.06 - Professional Services Other Professional Services										
52973 - BREWER, BRIANNA	8-2020	Contact Tracing Contract Services	Paid by Check # 670913		10/26/2020	10/27/2020	10/29/2020		10/29/2020	643.50
53019 - FATHIYYAH FARRAKHAN	4-2020	Contact Tracing Contract Services	Paid by Check # 670931		10/26/2020	10/27/2020	10/29/2020		10/29/2020	575.25
52975 - KRATZER, ROBIN L.	8-2020	Contact Tracing Contract Services	Paid by Check # 670940		10/26/2020	10/27/2020	10/29/2020		10/29/2020	360.75
52973 - BREWER, BRIANNA	9-2020	Contact Tracing Contract Services	Paid by Check # 671438		11/06/2020	11/10/2020	11/16/2020		11/16/2020	581.75
53019 - FATHIYYAH FARRAKHAN	5-2020	Contact Tracing Contract Services	Paid by Check # 671449		11/09/2020	11/10/2020	11/16/2020		11/16/2020	448.50
52974 - HOUSTON, JADA	9-2020	Contact Tracing Contract Services	Paid by Check # 671456		11/09/2020	11/10/2020	11/16/2020		11/16/2020	406.25
52975 - KRATZER, ROBIN L.	9-2020	Contact Tracing Contract Services	Paid by Check # 671467		11/09/2020	11/10/2020	11/16/2020		11/16/2020	299.00
								Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 7	<u>\$3,315.00</u>
Account 713.14 - Utilities Cell Phones										
51874 - VERIZON WIRELESS	9865818217 (2)	Cell Phones/Hot Spot Used for COVID-19	Paid by Check # 671648		10/26/2020	11/18/2020	11/18/2020		11/18/2020	893.16
								Account 713.14 - Utilities Cell Phones Totals	Invoice Transactions 1	<u>\$893.16</u>
Account 734.11 - Supplies Miscellaneous Office Supplies										
905 - INDEPENDENCE BUSINESS SUPPLY	1801316- 0 & 1	Paper and File Folders for Contact Tracing	Edit		09/30/2020	11/19/2020	11/16/2020			217.04
51821 - USA QUICKPRINT	317433	Envelopes for Contact Tracing	Edit		11/04/2020	12/04/2020	11/17/2020			237.03
								Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions 2	<u>\$454.07</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2328 - Public Health Infrastructure											
Department 301019 - COVID-19 STIMULUS											
Account 734.52 - Supplies Uniform Supplies											
1598 - RED WING SHOE STORE	EH Boots	INVOICES #524-1-97999, 524-1-97853	Edit		10/19/2020	11/17/2020	11/17/2020			129.99	
									Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1	<u>\$129.99</u>
Account 734.58 - Supplies Miscellaneous Supplies											
53003 - NICHOLS PAPER & SUPPLY CO.	6828311 (1)	Purell Pro Surface Disinfectant Wipes	Paid by Check # 671248		10/19/2020	11/13/2020	11/09/2020		11/09/2020	1,323.80	
53003 - NICHOLS PAPER & SUPPLY CO.	6828311 (2)	Disinfectant Wipes	Paid by Check # 671248		10/19/2020	11/13/2020	11/09/2020		11/09/2020	504.75	
24836 - MCKESSON MEDICAL - SURGICAL	14750601	Clinic Supplies	Paid by Check # 671416		10/21/2020	11/20/2020	11/13/2020		11/13/2020	41.45	
53003 - NICHOLS PAPER & SUPPLY CO.	6828311-01	Disinfectant Wipes	Edit		11/16/2020	12/11/2020	11/17/2020			910.30	
53003 - NICHOLS PAPER & SUPPLY CO.	6825241-00	Purrell Pro Surface Disinfectant Wipes	Edit		10/22/2020	11/16/2020	11/17/2020			1,331.75	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 5	<u>\$4,112.05</u>
									Department 301019 - COVID-19 STIMULUS Totals	Invoice Transactions 17	<u>\$8,944.48</u>
									Fund 2328 - Public Health Infrastructure Totals	Invoice Transactions 20	<u>\$9,244.36</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2331 - Air Pollution (134)											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
7974 - GUARDIAN ALARM CO.	21201012	Annual alarm monitoring for PM2.5 APC Site	Edit		11/14/2020	11/16/2020	11/16/2020			463.08	
1941 - TREASURER STATE OF OHIO	RS111620	Air Monitoring Lab Analysis (Republic), as needed in 2020	Edit		11/16/2020	11/17/2020	11/17/2020			1,455.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$1,918.08</u>
Account 713.12 - Utilities Electric											
1366 - OHIO EDISON CO.	Oct APC Electric	Account #110 033 872 497	Paid by Check # 671640		11/03/2020	11/24/2020	11/18/2020		11/18/2020	87.03	
									Account 713.12 - Utilities Electric Totals	Invoice Transactions 1	<u>\$87.03</u>
Account 713.13 - Utilities Telephone											
51874 - VERIZON WIRELESS	9865627182	APC M&I Staff Cell Phones for Field Work	Paid by Check # 671648		10/23/2020	11/15/2020	11/18/2020		11/18/2020	198.48	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$198.48</u>
Account 734.13 - Supplies Freight											
39452 - UPS	E11A07380	Freight and Shipping Costs, as needed in 2020	Paid by Check # 670954		09/19/2020	10/19/2020	10/29/2020		10/29/2020	26.86	
39452 - UPS	S&H APC	INVOICE # E11A07370, E11A07400, E11A07420, E11A07450	Edit		09/12/2020	11/16/2020	11/16/2020			126.95	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 2	<u>\$153.81</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 6	<u>\$2,357.40</u>
									Fund 2331 - Air Pollution (134) Totals	Invoice Transactions 6	<u>\$2,357.40</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2351 - Food Protection Program										
Department 301001 - Health - Administration										
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements										
1941 - TREASURER STATE OF OHIO	Sept20 RFE Reim	2020 Retail Food Establishment Reimbursement to the State	Edit		11/17/2020	11/17/2020	11/17/2020			28.00
1941 - TREASURER STATE OF OHIO	Sept20 FSO Reim	2020 Food Service Operation Reimbursement to the State	Edit		11/17/2020	11/17/2020	11/17/2020			98.00
							Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals		Invoice Transactions 2	<u>\$126.00</u>
							Department 301001 - Health - Administration Totals		Invoice Transactions 2	<u>\$126.00</u>
							Fund 2351 - Food Protection Program Totals		Invoice Transactions 2	<u>\$126.00</u>



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G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2354 - Solid Waste Program											
Department 307001 - Environmental Health Administration											
Account 734.21 - Supplies Fuels											
38997 - MATHESON TRI-GAS INC	22586827	Propane for the Recycling Center, as needed in 2020	Edit		11/05/2020	12/05/2020	11/17/2020			46.95	
									Account 734.21 - Supplies Fuels Totals	Invoice Transactions 1	<u>\$46.95</u>
Account 734.52 - Supplies Uniform Supplies											
1598 - RED WING SHOE STORE	EH Boots	INVOICES #524-1-97999, 524-1-97853	Edit		10/19/2020	11/17/2020	11/17/2020			164.99	
									Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1	<u>\$164.99</u>
									Department 307001 - Environmental Health Administration Totals	Invoice Transactions 2	<u>\$211.94</u>
									Fund 2354 - Solid Waste Program Totals	Invoice Transactions 2	<u>\$211.94</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 7601 - Health Fund											
Department 301001 - Health - Administration											
Account 705.05 - Professional Services Computer Access Line Fees											
51874 - VERIZON WIRELESS	9865818217 (1)	Monthly Hot Spot Fee for CCPH, 2020	Paid by Check # 671648		10/26/2020	11/18/2020	11/18/2020		11/18/2020	40.11	
									Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>40.11</u>
Account 705.06 - Professional Services Other Professional Services											
50028 - BUDGET BLINDS	Blind Repair	Repair Blinds in VS Lobby Area	Paid by Check # 670914		10/12/2020	11/09/2020	10/29/2020		10/29/2020	59.00	
51940 - REED FUNERAL HOME, INC.	2 Indigents	Indigent Cremation: Westerfield and Rutrough	Edit		10/21/2020	12/21/2020	11/03/2020			990.00	
52602 - DEANS FUNERAL HOME LIMITED	J.Miller Indigen	Indigent Cremation: Judy Miller, DOD: 10/24/2020	Edit		11/12/2020	11/16/2020	11/16/2020			268.74	
50919 - HERITAGE CREMATION SOCIETY	J.Hibbits Indige	Indigent Cremation: Jacqueline Hibbits, DOD: 10/06/2020	Edit		11/12/2020	11/16/2020	11/16/2020			495.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 4	<u>\$1,812.74</u>
Account 705.14 - Professional Services Maintenance Contracts											
27986 - R & G JANITORIAL, INC.	3276	Cleaning of Health Department Offices	Paid by Check # 671420		10/31/2020	11/03/2020	11/13/2020		11/13/2020	2,000.00	
									Account 705.14 - Professional Services Maintenance Contracts Totals	Invoice Transactions 1	<u>\$2,000.00</u>
Account 734.10 - Supplies Postage											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT 10-20 HL	Postage, as needed in 2020 for Health Department	Edit		11/13/2020	11/16/2020	11/16/2020			631.93	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>\$631.93</u>
Account 734.11 - Supplies Miscellaneous Office Supplies											
905 - INDEPENDENCE BUSINESS SUPPLY	Misc. Supplies	INVOICE #1793068, 1792272, 1795550	Paid by Check # 670937		09/30/2020	10/21/2020	10/29/2020		10/29/2020	67.22	
7889 - OFFICE DEPOT	135722946001	Multi-Purpose Use Copy Paper	Edit		11/06/2020	12/06/2020	11/17/2020			1,574.55	
									Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions 2	<u>\$1,641.77</u>
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements											
1364 - OHIO DIVISION OF REAL ESTATE	Oct20 Bur. Perm	Burial Permits - Reimbursement to the State for 2020	Paid by Check # 671419		11/05/2020	11/05/2020	11/13/2020		11/13/2020	305.00	
									Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions 1	<u>\$305.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 10	<u>\$6,431.55</u>
Department 303001 - Nurses											
Account 705.06 - Professional Services Other Professional Services											
51158 - JON ELIAS M.D.	oCT-20	Medical Director Services for 2020	Paid by Check # 671533		11/01/2020	11/10/2020	11/17/2020		11/17/2020	1,000.00	



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G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 7601 - Health Fund											
Department 303001 - Nurses											
Account 705.06 - Professional Services Other Professional Services											
43145 - TELELANGUAGE, INC.	TL120173	Interpretive Services, as needed in 2020 for Nursing	Edit		10/15/2020	11/14/2020	11/16/2020			19.55	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$1,019.55</u>
Account 713.13 - Utilities Telephone											
177 - AT&T	330_ 454766410	Service for 2nd Fax Line for 2020	Paid by Check # 670908		10/16/2020	11/04/2020	10/29/2020		10/29/2020	55.61	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$55.61</u>
									Department 303001 - Nurses Totals	Invoice Transactions 3	<u>\$1,075.16</u>
Department 304001 - Lab											
Account 705.06 - Professional Services Other Professional Services											
51652 - WESTERN RESERVE WATER SYSTEMS INC	146506	DI Water System for Lab	Paid by Check # 670957		05/14/2020	10/21/2020	10/29/2020		10/29/2020	30.00	
51563 - STERICYCLE	1010283338	Infectious Waste Disposal, as needed in the Lab in 2020	Paid by Check # 671426		10/31/2020	11/30/2020	11/13/2020		11/13/2020	260.97	
34284 - REAM & HAAGER LABORATORY	Oct/Nov Lab Svs	Water Testing Services, as needed in 2020	Edit		10/21/2020	11/17/2020	11/17/2020			266.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 3	<u>\$556.97</u>
Account 734.13 - Supplies Freight											
24799 - IDEXX DISTRIBUTION INC	3073630110	Water Testing Supplies for Lab	Edit		10/26/2020	11/25/2020	11/16/2020			85.73	
52799 - CEPHEID	9000640639	STI Clinic Supplies for the Lab	Edit		11/12/2020	12/12/2020	11/17/2020			29.96	
52799 - CEPHEID	9000641724	STI Clinic Supplies for the Lab	Edit		11/13/2020	12/13/2020	11/17/2020			14.98	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 3	<u>\$130.67</u>
Account 734.58 - Supplies Miscellaneous Supplies											
52320 - ANSELL HEALTHCARE PRODUCTS LLC	21018080	STI Clinic Supplies - from Ansel Health Products	Paid by Check # 670906		08/21/2020	09/20/2020	10/29/2020		10/29/2020	117.90	
24799 - IDEXX DISTRIBUTION INC	3073630110	Water Testing Supplies for Lab	Edit		10/26/2020	11/25/2020	11/16/2020			1,705.24	
52799 - CEPHEID	9000640639	STI Clinic Supplies for the Lab	Edit		11/12/2020	12/12/2020	11/17/2020			230.00	
52799 - CEPHEID	9000641724	STI Clinic Supplies for the Lab	Edit		11/13/2020	12/13/2020	11/17/2020			969.00	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 4	<u>\$3,022.14</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 7601 - Health Fund											
Department 304001 - Lab											
Account 773.42 - Lease and Rental Payments Equipment Rental											
52791 - SUMMIT COUNTY PUBLIC HEALTH	202108663	Cepheid GenXpert Lease to Own	Paid by Check # 671428		10/27/2020	11/03/2020	11/13/2020		11/13/2020	4,999.00	
									Account 773.42 - Lease and Rental Payments Equipment Rental Totals	Invoice Transactions 1	<u>\$4,999.00</u>
Account 776.13 - Membership dues & Fees Membership Dues and Fees											
19733 - CLIA LABORATORY PROGRAM	# 36D0672229	CLIA Laboratory User Fees, 12/13/20-12/12/2022	Paid by Check # 670921		10/21/2020	11/20/2020	10/29/2020		10/29/2020	180.00	
									Account 776.13 - Membership dues & Fees Membership Dues and Fees Totals	Invoice Transactions 1	<u>\$180.00</u>
									Department 304001 - Lab Totals	Invoice Transactions 12	<u>\$8,888.78</u>
Department 306001 - Air Pollution											
Account 819.84 - Transfer Out - Due to Other Fund Transferred to 2331 Air Pollutio											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	FY21 Local Match	Local Match for EPA Contract, APC	Edit	11/17/2020	11/17/2020	11/17/2020			40,000.00	
									Account 819.84 - Transfer Out - Due to Other Fund Transferred to 2331 Air Pollutio Totals	Invoice Transactions 1	<u>\$40,000.00</u>
									Department 306001 - Air Pollution Totals	Invoice Transactions 1	<u>\$40,000.00</u>
Department 307001 - Environmental Health Administration											
Account 713.13 - Utilities Telephone											
51874 - VERIZON WIRELESS	9865646277	Cell Phone Service for EH Director, 2020	Paid by Check # 671368		10/23/2020	11/15/2020	11/12/2020		11/12/2020	49.62	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$49.62</u>
Account 734.11 - Supplies Miscellaneous Office Supplies											
43051 - SYNCB/AMAZON	588353566677	Office Supplies for EH Program	Edit		11/07/2020	01/05/2021	11/17/2020			33.58	
									Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions 1	<u>\$33.58</u>
Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99)											
43051 - SYNCB/AMAZON	463587355364	Varidesk Pro Plus Adjusting Standing Desk: Ellsworth/Butusov	Edit		10/14/2020	01/05/2021	11/17/2020			1,300.00	
									Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99) Totals	Invoice Transactions 1	<u>\$1,300.00</u>
Account 734.58 - Supplies Miscellaneous Supplies											
43051 - SYNCB/AMAZON	EH Supplies 2020	Miscellaneous Supplies for EH, as needed	Edit		10/29/2020	01/05/2021	11/17/2020			67.97	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$67.97</u>
									Department 307001 - Environmental Health Administration Totals	Invoice Transactions 4	<u>\$1,451.17</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/21/20 - 11/18/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 7601 - Health Fund										
Department 308001 - OPHI										
Account 772.20 - Travel Registration/Tuition										
7335 - HUNTINGTON NATIONAL BANK	R.Knight Trainin	R.Knight Training - National Network of Public Health Institutes	Paid by Check # 671459		11/04/2020	11/04/2020	11/16/2020		11/16/2020	99.00
							Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions	1	\$99.00
							Department 308001 - OPHI Totals	Invoice Transactions	1	\$99.00
							Fund 7601 - Health Fund Totals	Invoice Transactions	31	\$57,945.66
							Grand Totals	Invoice Transactions	101	\$117,043.81

* = Prior Fiscal Year Activity

Canton City Public Health - 2021 Budget Requested



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Health Funds		REVENUES	EXPENSES
7601.301001	Administration/Vital Statistics	\$440,800	\$883,079
7601.303001	Nursing	\$0	\$772,582
7601.304001	Laboratory	\$38,000	\$291,923
7601.306001	Air Pollution Control	\$0	\$40,000
7601.307001	Environmental Health	\$0	\$473,484
7601.308001	Office of Public Health Information	\$0	\$249,603
		\$478,800	\$2,710,671

Special Funds		REVENUE			EXPENSES	Difference
		Income	**Cash	Total		
2312	STD Control Program	\$46,393	\$12,503	\$58,896	\$58,896	\$0
2313	Local Health Dept Prev Support	\$56,152	\$0	\$56,152	\$55,716	\$436
2314	Infant Mortality Reduction	\$1,477,466	\$51,556	\$1,529,022	\$1,529,022	\$0
2316	WIC	\$1,385,500	\$0	\$1,385,500	\$1,383,970	\$1,530
2318	HIV Prevention	\$276,193	\$22,600	\$298,793	\$298,793	\$0
2319	Early Intervention Services	\$115,740	\$0	\$115,740	\$115,740	\$0
2320.303001	Nursing Clinic Activity Fund: Nurses	\$15,400	\$0	\$15,400	\$14,586	\$814
2320.303002	Nursing Clinic Activity Fund: Clinic	\$68,700	\$18,499	\$87,199	\$87,199	\$0
2320.303004	Nursing Clinic Activity Fund: Dental Services	\$30,250	\$39,987	\$70,237	\$70,237	\$0
2321	Get Vaccinated (IAP)	\$80,000	\$10,990	\$90,990	\$90,990	\$0
2322	Dental Sealant	\$40,000	\$0	\$40,000	\$38,368	\$1,632
2323	PREP	\$75,000	\$7,591	\$82,591	\$82,591	\$0
2324	Naloxone Access Grant	\$70,000	\$0	\$70,000	\$69,635	\$365
2327	Lead Assessment	\$0	\$8,263	\$8,263	\$8,263	\$0
2328	Public Health Infrastructure	\$90,100	\$0	\$90,100	\$89,800	\$300
2328.301019	Public Health Infrastructure: COVID-19	\$255,000	\$6,914	\$261,914	\$261,914	\$0
2329	Smoke Free Ohio	\$1,200	\$1,594	\$2,794	\$2,794	\$0
2331	APC	\$830,822	\$237,765	\$1,068,587	\$1,068,587	\$0
2332	APC Penalty Fees	\$48,975	\$20,926	\$69,901	\$69,901	\$0
2335	Early Head Start	\$8,000	\$0	\$8,000	\$7,770	\$230
2351	Food Protection Program	\$229,000	\$0	\$229,000	\$228,204	\$796
2353	Swimming Pools	\$5,000	\$56	\$5,056	\$5,056	\$0
2354.301001	Solid Waste Program	\$35,750	\$0	\$35,750	\$35,555	\$195
2354.307001	Solid Waste Program: Recycle Center	\$76,500	\$17,416	\$93,916	\$93,916	\$0
2356	Body Art	\$600	\$2,620	\$3,220	\$3,220	\$0
		\$5,317,741	\$459,280	\$5,777,021	\$5,770,723	

**Unexpended cash balance.

	REVENUES	EXPENSES
TOTALS	\$5,796,541	\$8,481,394

Canton City Public Health - 2021 Budget Requested

Health Fund 7601



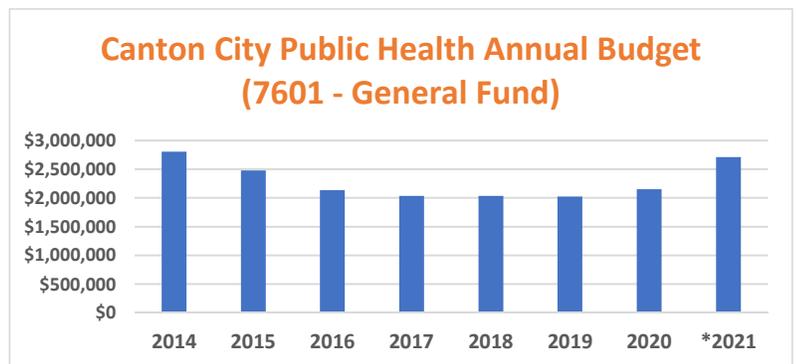
Public Health
Prevent. Promote. Protect.
Canton City Public Health

	REVENUES	EXPENSES		
	TOTALS	Salary/Fringe	Other Expenses	TOTALS
301001 - Admin/VS	\$440,800	\$419,417	\$463,662	\$883,079
303001 - Nursing	0	743,332	29,250	772,582
304001 - Lab	38,000	189,423	102,500	291,923
306001 - APC	0	0	40,000	40,000
307001 - EH	0	431,719	41,765	473,484
308001 - OPHI	0	234,478	15,125	249,603
TOTAL	\$478,800	\$2,018,369	\$692,302	\$2,710,671

REVENUES	478,800	
EXPENSES	2,710,671	
	<u>-2,231,871</u>	Appropriation Request from City of Canton

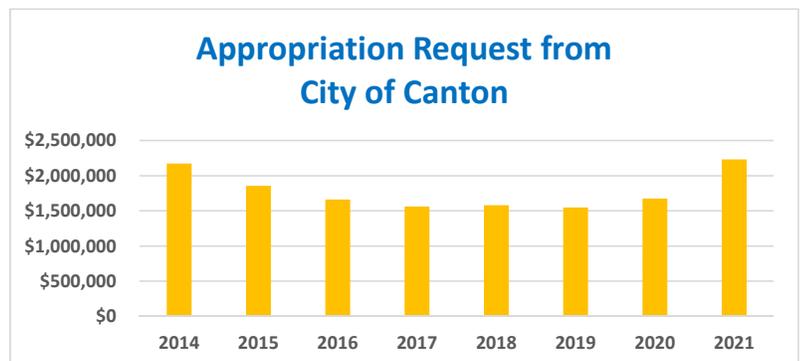
Canton City Public Health Annual Budget 7601 General Fund

2014	\$2,804,407	2% Raise
2015	\$2,481,923	2% Raise
2016	\$2,135,513	No raise
2017	\$2,034,760	No raise
2018	\$2,033,252	No raise
2019	\$2,026,272	2% Raise
2020	\$2,152,264	2% Raise
*2021	\$2,710,671	2% Raise



Appropriation Request from City of Canton

2014	\$2,174,607		
2015	\$1,857,123	↓	-\$317,484
2016	\$1,662,913	↓	-\$194,210
2017	\$1,563,410	↓	-\$99,503
2018	\$1,583,752	↑	\$20,342
2019	\$1,548,322	↓	-\$35,431
2020	\$1,675,314	↑	\$126,993
2021	\$2,231,871	↑	\$556,557



*The larger increase in the General Fund budget from 2020 to 2021 was mostly due to COVID-19. Other personnel costs for some funds were budgeted at a lower cost as less revenue may be received for these funds. We also budgeted for 4 new hires in 2021.

Canton City Public Health
7601.301001 - Health/Administration

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
533.14	Grants State Health Aid Subsidy	\$13,000	\$13,000
533.21	Grants Other Grants	0	15,000
537.50	Shared Rev-State State ODH Reimbursement	\$6,400	\$6,400
544.03	Health Dept Laminations	\$450	\$400
544.05	Health Dept Record Fees	\$420,000	\$400,000
544.11	Health Dept Burial Permits	\$4,300	\$5,000
544.14	Health Dept Paternity Enhancement Reimburse	\$300	\$500
567.41	Reimbursements Miscellaneous	\$500	\$500
REVENUES Total		\$444,950	\$440,800
EXPENSES			
611.20	Salary and Wages Other Employees	\$250,423	\$272,489
611.25	Salary and Wages Holiday	11,115	12,095
621.51	Payroll Fringes Public Employees Retirement Syst	36,615	39,842
621.60	Payroll Fringes Hospitalization	53,976	61,776
621.61	Payroll Fringes Life Insurance	677	677
621.63	Payroll Fringes Worker's Compensation	8,108	8,822
621.65	Payroll Fringes Medicare	2,904	3,254
621.83	Payroll Fringes Sick Benefit Premium	18,805	20,462
TOTAL Personnel Costs		\$382,623	\$419,417
705.01	Professional Services, Audit Fees	10,000	5,000
705.05	Professional Services Computer Access Line Fees	500	500
705.06	Professional Services Other Professional Services	24,250	43,000
705.11	Professional Services, EQ/Equipment Repair	200	0
705.13	Professional Services Building Maintenance	3,100	3,500
705.14	Professional Services Maintenance Contracts	33,000	41,000
706.11	Contract Service Insurance	10,300	10,000
706.18	Contract Service Car Wash	128	128
713.11	Utilities Gas	8,250	8,500
713.12	Utilities Electric	37,000	37,800
713.13	Telephone	0	2,000
713.14	Utilities Cell Phones	0	625
726.55	Charges DMV Admin. Fees	2,009	2,009
734.10	Supplies Postage	6,000	10,000
734.11	Supplies Miscellaneous Office Supplies	6,450	7,000
734.12	Supplies Outside Printing	2,000	2,550
734.13	Supplies Freight	200	200
734.14	Supplies, Computer Supplies	500	500
734.15	Supplies, Computer Software (up to \$999.99)	5,650	3,000
734.17	Supplies Equipment (\$0.00 - \$999.99)	250	250
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	300	300
734.21	Supplies Fuels	9,000	9,000
734.58	Supplies Miscellaneous Supplies	4,800	5,750
734.71	Supplies, Computer Equipment (\$0-\$999.99)	275	300
747.14	Refunds, Claims and Reimbursements	232,700	242,000
758.06	Capital Outlay, Equipment (over 5000)	1,800	0
758.47	Capital Outlay, Computer Equipment \$1000-\$5000	2,000	2,000
758.48	Capital Outlay Furniture/Fixtures \$1000-\$5000	2,500	2,500
772.20	Travel Registration/Tuition	2,200	3,250
772.40	Travel Meals, Lodging, Plane, etc.	1,500	2,000
776.13	Membership dues & Fees Membership Dues and Fees	3,850	4,000
823.41	Advance Out - Due to Other Fund Advances Out	15,000	15,000
TOTAL Other Direct Costs		\$425,712	\$463,662
EXPENSES Total		\$808,335	\$883,079
REVENUE GRAND Totals:		444,950	440,800
EXPENSE GRAND Totals:		808,335	883,079
Grand Totals:		-\$363,385	-\$442,279

**Personnel costs increased due to a 2% raise and hiring of a new part-time person for Administration. This part-time person would handle insurance EOB's for immunization and dental programs.*

**Other Director Costs have slightly increased due to a Race Equity Consultation fee and the increase of utilities and fees.*

Canton City Public Health

7601.303001 - Nursing

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
		0	0
REVENUES Total		\$0	\$0
EXPENSES			
611.20	Salary and Wages Other Employees	371,908	485,599
611.21	Salary and Wages Overtime - Regular	400	0
611.25	Salary and Wages Holiday	16,508	21,554
621.51	Payroll Fringes Public Employees Retirement Syst	54,378	71,001
621.60	Payroll Fringes Hospitalization	80,667	104,598
621.61	Payroll Fringes Life Insurance	758	1,040
621.63	Payroll Fringes Worker's Compensation	12,041	15,722
621.65	Payroll Fringes Medicare	5,632	7,354
621.83	Payroll Fringes Sick Benefit Premium	27,927	36,464
TOTAL Personnel Costs		\$570,219	\$743,332
705.06	Professional Services Other Professional Services	19,200	20,000
705.14	Professional Services Maintenance Contracts	500	400
713.13	Utilities Telephone	810	850
734.11	Supplies Miscellaneous Office Supplies	500	800
734.12	Supplies Outside Printing	200	300
734.13	Supplies Freight	50	150
734.14	Supplies Computer Supplies	100	250
734.58	Supplies Miscellaneous Supplies	400	500
772.10	Travel Mileage	50	0
772.20	Travel Registration/Tuition	1,900	2,500
772.40	Travel Meals, Lodging, Plane, etc.	2,000	2,500
776.13	Membership dues & Fees	195	1,000
TOTAL Other Direct Costs		\$25,905	\$29,250
EXPENSES Total		\$596,124	\$772,582
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		596,124	772,582
Grand Totals:		-\$596,124	-\$772,582

**Personnel costs have increased due to a 2% raise and due to COVID-19. There were several Nursing funds that personnel costs were budgeted lower because revenue was not being received as projected due to Nursing staff being redirected to COVID-19 and schools and offices being closed.*

Canton City Public Health

7601.304001 - Laboratory

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
544.07	Health Dept Laboratory Services	32,000	38,000
REVENUES Total		\$32,000	\$38,000
EXPENSES			
611.20	Salary and Wages Other Employees	152,472	137,756
611.25	Salary and Wages Holiday	6,768	6,115
621.51	Payroll Fringes Public Employees Retirement Syst	22,294	20,142
621.60	Payroll Fringes Hospitalization	10,332	8,400
621.61	Payroll Fringes Life Insurance	148	120
621.63	Payroll Fringes Worker's Compensation	4,936	4,460
621.65	Payroll Fringes Medicare	2,309	2,086
621.83	Payroll Fringes Sick Benefit Premium	11,449	10,344
TOTAL Personnel Costs		\$210,708	\$189,423
705.06	Professional Services Other Professional Services	20,000	15,100
734.10	Supplies Postage	100	100
734.11	Supplies Miscellaneous Office Supplies	300	300
734.13	Supplies Freight	2,500	4,000
734.14	Supplies Computer Supplies	100	200
73417	Supplies Equipment (\$0.00 - \$999.99)	100	100
734.58	Supplies Miscellaneous Supplies	31,450	75,000
772.20	Travel Meals, Registration	850	1,200
772.40	Travel Meals, Lodging, Plane, etc.	1,000	1,200
773.42	Lease and Rental Payments Equipment Rental	0	5,000
776.13	Membership dues & Fees	3,200	300
TOTAL Other Direct Costs		\$59,600	\$102,500
EXPENSES Total		\$270,308	\$291,923
REVENUE GRAND Totals:		32,000	38,000
EXPENSE GRAND Totals:		270,308	291,923
Grand Totals:		-\$238,308	-\$253,923

**Other Direct Costs are higher in 2021 as some of Lab's expenses were coming from other funds in 2020 and lab fees have increased over several years.*

Canton City Public Health
7601.306001 - Air Pollution Control

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
		0	0
	REVENUES Total	\$0	\$0
EXPENSES			
747.14	Refunds, Claims and Reimbursements	40,000	0
819.84	Transfer Out - Due to Other Fund Transferred to 2331 APC	0	40,000
	EXPENSES Total	\$40,000	\$40,000
	REVENUE GRAND Totals:	0	0
	EXPENSE GRAND Totals:	40,000	40,000
	Grand Totals:	-\$40,000	-\$40,000

Canton City Public Health
7601.307001 - Environmental Health

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
		0	0
REVENUES Total		\$0	\$0
EXPENSES			
611.20	Salary and Wages Other Employees	201,116	268,534
611.25	Salary and Wages Holiday	8,927	11,919
621.51	Payroll Fringes Public Employees Retirement Syst	29,406	39,263
621.60	Payroll Fringes Hospitalization	47,451	78,429
621.61	Payroll Fringes Life Insurance	430	648
621.63	Payroll Fringes Worker's Compensation	6,511	8,694
621.65	Payroll Fringes Medicare	3,046	4,067
621.83	Payroll Fringes Sick Benefit Premium	15,102	20,165
TOTAL Personnel Costs		\$311,989	\$431,719
705.06	Professional Services Other Professional Services	0	200
705.40	Professional Services Advertising/Sponsorship	100	100
713.13	Utilities, Telephone	620	0
713.14	Utilities, Cell Phones	0	1,240
734.11	Supplies Miscellaneous Office Supplies	1,400	1,000
734.12	Supplies Outside Printing	250	150
734.13	Supplies Freight	250	500
734.14	Supplies Computer Supplies	200	250
734.17	Supplies Equipment (\$0.00 - \$999.99)	825	1,000
734.52	Supplies Uniform	200	600
734.58	Supplies Miscellaneous Supplies	14,000	30,000
772.20	Travel Registration/Tuition	1,050	3,175
772.40	Travel Meals, Lodging, Plane, etc.	300	2,300
776.13	Membership dues & Fees	1,000	1,250
TOTAL Other Direct Costs		\$20,195	\$41,765
EXPENSES Total		\$332,184	\$473,484
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		332,184	473,484
Grand Totals:		-\$332,184	-\$473,484

**Personnel Costs are higher due to budgeting for the hiring of 2 additional authorized Sanitarians.*

**Other Direct Costs are higher due to increased mosquito program activities.*

**A percentage of personnel costs for some EH employees are paid from the City's Building Code division (\$161,788.00)*

Canton City Public Health

7601.308001 - Office of Public Health Information

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
		0	0
REVENUES Total		\$0	\$0
EXPENSES			
611.20	Salary and Wages Other Employees	82,710	151,227
611.25	Salary and Wages Holiday	2,461	4,488
621.51	Payroll Fringes Public Employees Retirement Syst	11,924	21,800
621.60	Payroll Fringes Hospitalization	21,060	38,340
621.61	Payroll Fringes Life Insurance	198	342
621.63	Payroll Fringes Worker's Compensation	2,640	4,827
621.65	Payroll Fringes Medicare	1,235	2,258
621.83	Payroll Fringes Sick Benefit Premium	6,124	11,196
TOTAL Personnel Costs		\$128,352	\$234,478
705.06	Professional Services Other Professional Services	100	500
734.11	Supplies Miscellaneous Office Supplies	100	600
734.12	Supplies Outside Printing	125	125
734.13	Supplies Freight	100	100
734.14	Supplies, Computer Supplies	225	150
734.15	Supplies, Computer Software (up to \$999.99)	1,038	250
734.17	Supplies Equipment (\$0.00 - \$999.99)	13	250
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	0	300
734.58	Supplies Miscellaneous Supplies	75	600
734.71	Supplies, Computer Equipment (\$0-\$999.99)	350	250
758.47	Capital Outlay Computer Equipment \$1000-\$5000	2,000	0
772.20	Travel Registration/Tuition	3,599	6,000
772.40	Travel Meals, Lodging, Plane, etc.	125	6,000
TOTAL Other Direct Costs		\$7,850	\$15,125
EXPENSES Total		\$136,202	\$249,603
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		136,202	249,603
Grand Totals:		-\$136,202	-\$249,603

**Personal costs are higher due to hiring of a new part-time person in 2020 and the possibility of hiring a new Health Educator in 2021.*

**Other Direct Costs are a little higher due to budgeting for additional training in 2021.*

Canton City Public Health

2312 - STD Control Program

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	40,795	12,503
533.11	Grants State Grants	35,551	46,393
REVENUES Total		\$76,346	\$58,896
EXPENSES			
611.20	Salary and Wages Other Employees	46,236	26,417
611.21	Salary and Wages Overtime - Regular	250	250
611.25	Salary and Wages Holiday	2,209	1,173
621.51	Payroll Fringes Public Employees Retirement Syst	6,782	3,863
621.60	Payroll Fringes Hospitalization	8,310	5,550
621.61	Payroll Fringes Life Insurance	84	54
621.63	Payroll Fringes Worker's Compensation	1,502	855
621.65	Payroll Fringes Medicare	702	400
621.83	Payroll Fringes Sick Benefit Premium	3,483	1,984
TOTAL Personnel Costs		\$69,558	\$40,546
705.05	Professional Services, Computer Access Line Fees	482	500
705.06	Professional Services Other Professional Services	2,529	3,000
705.40	Professional Services Advertising	0	11,000
713.13	Utilities Telephone	1,226	0
713.14	Utilities Cell Phone	0	1,300
734.13	Supplies Freight	20	50
734.58	Supplies Miscellaneous Supplies	231	2,500
772.10	Supplies, Mileage	300	0
772.20	Travel Registration/Tuition	700	0
772.40	Travel Meals, Lodging, Plane, etc.	1,300	0
TOTAL Other Direct Costs		\$6,788	\$18,350
EXPENSES Total		\$76,346	\$58,896
REVENUE GRAND Totals:		76,346	58,896
EXPENSE GRAND Totals:		76,346	58,896
Grand Totals:		\$0	\$0

*\$46,393.00 for STI Prevention Grant.

Canton City Public Health
2313 - Local Health Dept Prev Support

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	29,588	0
533.12	Grants State Grant Reimbursements	55,000	55,000
567.41	Reimbursements Miscellaneous Reimbursement	1,300	1,152
REVENUES Total		\$85,888	\$56,152
EXPENSES			
611.20	Salary and Wages Other Employees	27,227	11,984
611.25	Salary and Wages Holiday	1,368	532
621.51	Payroll Fringes Public Employees Retirement Syst	4,014	1,752
621.60	Payroll Fringes Hospitalization	7,020	3,120
621.61	Payroll Fringes Life Insurance	54	24
621.63	Payroll Fringes Worker's Compensation	889	388
621.65	Payroll Fringes Medicare	416	181
621.83	Payroll Fringes Sick Benefit Premium	2,136	900
TOTAL Personnel Costs		\$43,124	\$18,881
705.06	Professional Services Other Professional Services	12,500	12,785
705.14	Professional Services Maintenance Contracts	9,500	16,000
734.11	Supplies, Miscellaneous Office Supplies	200	200
734.12	Supplies, Outside Printing	200	250
734.13	Supplies Freight	500	100
734.58	Supplies Miscellaneous Supplies	21,200	7,500
TOTAL Other Direct Costs		\$44,100	\$36,835
EXPENSES Total		\$87,224	\$55,716
REVENUE GRAND Totals:		85,888	56,152
EXPENSE GRAND Totals:		87,224	55,716
Grand Totals:		-\$1,336	\$436

Canton City Public Health

2314 - Infant Mortality Reduction

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	143,865	51,556
533.11	Grants State Grants	1,200,000	1,000,000
533.21	Grants Other Grants	195,000	177,466
544.20	Health Dept THRIVE - Contractual Services	115,000	300,000
REVENUES Total		1,653,865	1,529,022
EXPENSES			
611.20	Salary and Wages Other Employees	278,923	267,052
611.25	Salary and Wages Holiday	12,380	11,853
621.51	Payroll Fringes Public Employees Retirement Syst	40,783	39,047
621.60	Payroll Fringes Hospitalization	66,900	55,200
621.61	Payroll Fringes Life Insurance	720	600
621.63	Payroll Fringes Worker's Compensation	9,030	8,646
621.65	Payroll Fringes Medicare	4,224	4,044
621.83	Payroll Fringes Sick Benefit Premium	20,945	20,053
TOTAL Personnel Costs		\$433,905	\$406,495
705.05	Professional Services Computer Access Line Fees	1,820	2,580
705.06	Professional Services Other Professional Services	986,150	800,000
705.14	Professional Services Maintenance Contracts	2,640	1,615
705.40	Professional Services Advertising/Sponsorship	25	1,500
706.01	Contract Service Contract Service - 2314 THRIVE	130,000	200,000
706.36	Contract Service Health Contract Grant	38,650	25,000
713.13	Utilities Telephone	3,300	3,200
713.14	Utilities Cell Phone	0	2,500
734.11	Supplies Miscellaneous Office Supplies	1,000	1,000
734.12	Supplies Outside Printing	1,500	1,500
734.13	Supplies Freight	250	250
734.15	Supplies Computer Software(up to \$999.99)	500	500
734.17	Supplies Equipment (\$0.00 - \$999.99)	500	500
734.58	Supplies Miscellaneous Supplies	12,675	47,732
734.71	Supplies Computer Equip (\$0-\$999.99)	2,000	1,000
772.10	Travel Mileage	150	150
772.20	Travel Registration/Tuition	3,300	5,000
772.40	Travel Meals, Lodging, Plane, etc.	7,000	7,000
772.60	Travel Local Mtg/Display Accom/Supplies	2,500	2,500
773.43	Lease and Rental Payments Other Rentals	26,000	18,000
776.13	Membership Dues & Fees	0	1,000
TOTAL Other Direct Costs		\$1,219,960	\$1,122,527
EXPENSES Total		\$1,653,865	\$1,529,022
REVENUE GRAND Totals:		1,653,865	1,529,022
EXPENSE GRAND Totals:		1,653,865	1,529,022
Grand Totals:		\$0	\$0

Canton City Public Health

2316 - WIC

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	77,118	0
533.11	Grants State Grants	1,302,000	1,385,000
533.21	Grant, Other Grants	500	500
REVENUES Total		\$1,379,618	\$1,385,500
EXPENSES			
611.20	Salary and Wages Other Employees	453,875	455,913
611.25	Salary and Wages Holiday	20,146	20,236
621.51	Payroll Fringes Public Employees Retirement Syst	66,363	66,661
621.60	Payroll Fringes Hospitalization	91,500	91,500
621.61	Payroll Fringes Life Insurance	960	960
621.63	Payroll Fringes Worker's Compensation	14,695	14,761
621.65	Payroll Fringes Medicare	6,873	6,904
621.83	Payroll Fringes Sick Benefit Premium	34,082	34,235
TOTAL Personnel Costs		\$688,494	\$691,170
705.05	Professional Services Computer Access Line Fees	3,324	1,200
705.06	Professional Services Other Professional Services	5,500	5,000
705.14	Professional Services Maintenance Contracts	1,300	1,200
706.36	Contract Service Health Contract Grant Expend	656,300	660,000
713.14	Utilities Cell Phone	3,500	3,000
734.10	Supplies Postage	1,100	1,200
734.11	Supplies Miscellaneous Office Supplies	6,000	6,000
734.12	Supplies Outside Printing	300	300
734.13	Supplies Freight	1,500	600
734.14	Supplies, Computer Supplies	500	500
734.17	Supplies, Equipment (\$0 - \$999.99)	1,500	800
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	2,300	250
734.52	Supplies, Uniform	500	0
734.58	Supplies Miscellaneous Supplies	4,550	10,500
772.10	Travel Mileage	200	100
772.20	Travel Registration/Tuition	1,300	1,000
772.40	Travel Meals, Lodging, Plane, etc.	1,300	1,000
772.60	Travel, Local Mtg/Display Accom/Supplies	150	150
TOTAL Other Direct Costs		\$691,124	\$692,800
EXPENSES Total		\$1,379,618	\$1,383,970
REVENUE GRAND Totals:		1,379,618	1,385,500
EXPENSE GRAND Totals:		1,379,618	1,383,970
Grand Totals:		\$0	\$1,530

Canton City Public Health

2318 - HIV Prevention

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	34,260	22,600
533.11	Grants State Grants	270,963	276,193
REVENUES Total		\$305,223	\$298,793
EXPENSES			
611.20	Salary and Wages Other Employees	149,245	135,957
611.21	Salary and Wages Overtime - Regular	500	500
611.25	Salary and Wages Holiday	6,624	6,035
621.51	Payroll Fringes Public Employees Retirement Syst	21,822	19,879
621.60	Payroll Fringes Hospitalization	25,152	23,220
621.61	Payroll Fringes Life Insurance	254	234
621.63	Payroll Fringes Worker's Compensation	4,832	4,402
621.65	Payroll Fringes Medicare	2,260	2,059
621.83	Payroll Fringes Sick Benefit Premium	11,207	10,209
TOTAL Personnel Costs		\$221,896	\$202,495
705.05	Professional Services Computer Access Line Fees	482	500
705.40	Professional Services Advertising/Sponsorship	29,479	30,000
706.36	Contract Service Health Contract Grant Expend	43,350	55,000
734.11	Supplies Miscellaneous Office Supplies	1,181	5,000
734.12	Supplies, Outside Printing	50	50
734.13	Supplies Freight	100	50
734.14	Supplies Computer Supplies	100	50
734.17	Supplies Equipment (\$0.00 - \$999.99)	550	150
734.58	Supplies Miscellaneous Supplies	5,835	2,010
772.10	Travel Mileage	50	270
772.20	Travel Registration/Tuition	500	375
772.40	Travel Meals, Lodging, Plane, etc.	450	1,793
772.60	Travel Local Mtg/Display Accom/Supplies	1,200	1,050
TOTAL Other Direct Costs		\$83,327	\$96,298
EXPENSES Total		\$305,223	\$298,793
REVENUE GRAND Totals:		305,223	298,793
EXPENSE GRAND Totals:		305,223	298,793
Grand Totals:		\$0	\$0

*\$226,193.00 for FY21 HIV Grant. Added an additional \$50,000.00 for the HIV grant as we usually see an increase of the awarded grant amount half way through the grant year.

Canton City Public Health
2319 - Early Intervention Services

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	5,199	
533.11	Grants State Grants	115,740	115,740
REVENUES Total		\$120,939	\$115,740
EXPENSES			
611.20	Salary and Wages Other Employees	44,784	52,474
611.25	Salary and Wages Holiday	1,988	2,329
621.51	Payroll Fringes Public Employees Retirement Syst	6,548	7,673
621.60	Payroll Fringes Hospitalization	2,340	3,120
621.61	Payroll Fringes Life Insurance	300	24
621.63	Payroll Fringes Worker's Compensation	1,450	1,699
621.65	Payroll Fringes Medicare	678	795
621.83	Payroll Fringes Sick Benefit Premium	3,363	3,940
TOTAL Personnel Costs		\$61,451	\$72,054
705.05	Professional Services Computer Access Line Fees	700	525
705.06	Professional Services Other Professional Services	300	150
705.40	Professional Services Advertising	21,290	7,000
713.13	Utilities Telephone	1,250	0
713.14	Utilities Cell Phones	650	624
734.11	Supplies Miscellaneous Office Supplies	1,350	1,500
734.12	Supplies, Outside Printing	500	387
734.13	Supplies Freight	600	300
734.14	Supplies Computer Supplies	250	100
734.17	Supplies Equipment (\$0.00 - \$999.99)	500	250
734.18	Supplies Furniture/Fixture (\$0-\$999.99)	525	250
734.58	Supplies Miscellaneous Supplies	25,373	32,000
734.71	Supplies Computer Equip (\$0-\$999.99)	1,000	0
772.20	Travel Registration/Tuition	1,000	300
772.40	Travel Meals, Lodging, Plane, etc.	4,200	300
TOTAL Other Direct Costs		\$59,488	\$43,686
EXPENSES Total		\$120,939	\$115,740
REVENUE GRAND Totals:		120,939	115,740
EXPENSE GRAND Totals:		120,939	115,740
Grand Totals:		\$0	\$0

Canton City Public Health

2320.303001 - Nursing Clinic Activity Fund - Nurses

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
544.06	Health Dept STD Services	5,500	5,000
544.09	Health Dept BCMH Program	13,500	10,000
544.17	Health Dept Tuberculosis Testing	450	400
REVENUES Total		\$19,450	\$15,400
EXPENSES			
611.20	Salary and Wages Other Employees	9,872	7,408
611.25	Salary and Wages Holiday	438	329
621.51	Payroll Fringes Public Employees Retirement Syst	1,443	1,083
621.60	Payroll Fringes Hospitalization	2,340	2,340
621.61	Payroll Fringes Life Insurance	24	18
621.63	Payroll Fringes Worker's Compensation	320	240
621.65	Payroll Fringes Medicare	149	112
621.83	Payroll Fringes Sick Benefit Premium	741	556
TOTAL Personnel Costs		\$15,327	\$12,086
734.10	Supplies Postage	0	0
734.11	Supplies Miscellaneous Office Supplies	200	300
734.13	Supplies Freight	50	50
734.58	Supplies Miscellaneous Supplies	1,500	2,000
773.43	Lease and Rental Payments Other Rentals	120	150
TOTAL Other Direct Costs		\$1,870	\$2,500
EXPENSES Total		\$17,197	\$14,586
REVENUE GRAND Totals:		19,450	15,400
EXPENSE GRAND Totals:		17,197	14,586
Grand Totals:		\$2,253	\$814

Canton City Public Health

2320.303002 - Nursing Clinic Activity Fund - Travel/Immunization Clinics

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
Department:	303002 - Travel/Immunization Clinic		
	Cash Balance Carryover	14,161	18,499
544.08	Health Dept Immunizations	29,000	26,000
544.15	Health Dept Medicaid Managed Care Plans (MCP)	7,300	7,000
544.16	Health Dept Private Insurance Reimbursement	36,000	35,000
544.18	Health Dept Medicaid Reimbursement	800	700
REVENUES Total		\$87,261	\$87,199
EXPENSES			
Department:	303002 - Travel/Immunization Clinic		
611.20	Salary and Wages Other Employees	2,639	2,607
611.25	Salary and Wages Holiday	133	116
621.51	Payroll Fringes Public Employees Retirement Syst	388	381
621.60	Payroll Fringes Hospitalization	420	420
621.61	Payroll Fringes Life Insurance	6	6
621.63	Payroll Fringes Worker's Compensation	86	84
621.65	Payroll Fringes Medicare	40	39
621.83	Payroll Fringes Sick Benefit Premium	199	196
TOTAL Personnel Costs		\$3,911	\$3,849
705.06	Professional Services Other Professional Services	1,000	1,000
705.11	Professional Services EQ/Office Equipment Repair	2,600	2,600
734.11	Supplies Miscellaneous Office Supplies	150	150
734.13	Supplies Freight	200	200
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	200	200
734.58	Supplies Miscellaneous Supplies	78,000	78,000
747.14	Refunds, Claims and Reimbursements	1,200	1,200
TOTAL Other Direct Costs		\$83,350	\$83,350
EXPENSES Total		\$87,261	\$87,199
REVENUE GRAND Totals:		87,261	87,199
EXPENSE GRAND Totals:		87,261	87,199
Grand Totals:		0	0

Canton City Public Health

2320.303004 - Nursing Clinic Activity Fund - Dental Services

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
Department:	303004 - Dental Services		
	Cash Balance Carryover	0	39,987
544.15	Health Dept Medicaid Managed Care Plans (MCP)	35,000	30,000
544.18	Health Dept Medicaid Reimbursement	250	250
REVENUES Total		\$35,250	\$70,237
EXPENSES			
Department:	303004 - Dental Services		
611.20	Salary and Wages Other Employees	19,003	19,043
611.25	Salary and Wages Holiday	950	845
621.51	Payroll Fringes Public Employees Retirement Syst	2,801	2,784
621.60	Payroll Fringes Hospitalization	4,380	2,100
621.61	Payroll Fringes Life Insurance	42	30
621.63	Payroll Fringes Worker's Compensation	620	617
621.65	Payroll Fringes Medicare	290	288
621.83	Payroll Fringes Sick Benefit Premium	1,494	1,430
EXPENSES Total		\$29,580	\$27,137
705.06	Professional Services Other Professional Services	0	26,000
705.11	Professional Services EQ/Office Equipment Repair	0	600
706.10	Contract Service Liability Insurance	0	300
734.11	Supplies Miscellaneous Office Supplies	0	1,000
734.12	Supplies Outside Printing	0	200
734.13	Supplies Freight	0	500
734.17	Supplies Equipment (\$0.00 - \$999.99)	0	2,000
734.58	Supplies Miscellaneous Supplies	0	12,000
772.20	Travel, Registration, Tuition	0	250
772.40	Travel Meals, Lodging, Plane, etc.	0	250
TOTAL Other Direct Costs		\$0	\$43,100
EXPENSES Total		\$29,580	\$70,237
REVENUE GRAND Totals:		35,250	70,237
EXPENSE GRAND Totals:		29,580	70,237
Grand Totals:		\$5,670	\$0

**The Other Direct Costs (ODC) for the Dental program usually came out of fund 2322. We were spending down the cash balance for Dental Fund 2322 as this fund should only be for the ODH Dental Grant. Future ODC will come from the Dental Clinic Fund.*

Canton City Public Health
2321 - Get Vaccinated Ohio (IAP)

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	0	10,990
533.11	Grants State Grants	108,946	80,000
REVENUES Total		\$108,946	\$90,990
EXPENSES			
611.20	Salary and Wages Other Employees	23,482	11,525
611.21	Salary and Wages Overtime - Regular	75	75
611.25	Salary and Wages Holiday	1,055	512
621.51	Payroll Fringes Public Employees Retirement Syst	3,476	1,685
621.60	Payroll Fringes Hospitalization	8,442	2,652
621.61	Payroll Fringes Life Insurance	74	28
621.63	Payroll Fringes Worker's Compensation	770	373
621.65	Payroll Fringes Medicare	360	175
621.83	Payroll Fringes Sick Benefit Premium	2,075	865
TOTAL Personnel Costs		\$39,809	\$17,890
705.06	Professional Services Other Professional Services	200	200
706.36	Contract Service Health Contract Grant Expend	65,698	72,500
772.20	Travel, Registration/Tuition	300	200
772.40	Travel, Meals, Lodging, Plane, etc.	500	200
TOTAL Other Direct Costs		\$66,698	\$73,100
EXPENSES Total		\$106,507	\$90,990
REVENUE GRAND Totals:		108,946	90,990
EXPENSE GRAND Totals:		106,507	90,990
Grand Totals:		\$2,439	\$0

Canton City Public Health

2322 - Dental Sealant

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	64,950	0
533.11	Grants State Grants	57,988	40,000
REVENUES Total		\$122,938	\$40,000
EXPENSES			
611.20	Salary and Wages Other Employees	54,090	29,217
611.25	Salary and Wages Holiday	2,401	1,297
621.51	Payroll Fringes Public Employees Retirement Syst	7,909	4,272
621.60	Payroll Fringes Hospitalization	3,600	0
621.61	Payroll Fringes Life Insurance	156	0
621.63	Payroll Fringes Worker's Compensation	1,751	946
621.65	Payroll Fringes Medicare	819	442
621.83	Payroll Fringes Sick Benefit Premium	4,062	2,194
TOTAL Personnel Costs		\$74,788	\$38,368
705.06	Professional Services Other Professional Services	25,400	0
705.11	Professional Services EQ/Office Equipment Repair	600	0
706.10	Contract Service Liability Insurance	300	0
734.11	Supplies Miscellaneous Office Supplies	200	0
734.12	Supplies Outside Printing	600	0
734.13	Supplies Freight	500	0
734.17	Supplies Equipment (\$0.00 - \$999.99)	3,400	0
734.58	Supplies Miscellaneous Supplies	10,750	0
758.43	Capital Outlay Equipment (\$1000-\$5000)	6,000	0
772.20	Travel, Registration, Tuition	200	0
772.40	Travel Meals, Lodging, Plane, etc.	200	0
TOTAL Other Direct Costs		\$48,150	\$0
EXPENSES Total		\$122,938	\$38,368
REVENUE GRAND Totals:		122,938	40,000
EXPENSE GRAND Totals:		122,938	38,368
Grand Totals:		\$0	\$1,632

**Other Direct Costs for the Dental program will come from 2320.303004.*

**Due to COVID-19, revenues were considerably lower for 2020. Therefore, we budgeted lower for this fund for personnel. The employees that were paid from this fund are now partially paid from fund 7601 (general fund).*

Canton City Public Health
2323 - Personal Responsibility Ed Pr Fd

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	0	7,591
533.11	Grants State Grants	147,532	75,000
REVENUES Total		\$147,532	\$82,591
EXPENSES			
611.20	Salary and Wages Other Employees	85,736	47,818
611.21	Salary and Wages Overtime - Regular	600	600
611.25	Salary and Wages Holiday	3,806	2,122
621.51	Payroll Fringes Public Employees Retirement Syst	12,536	6,992
621.60	Payroll Fringes Hospitalization	13,200	7,800
621.61	Payroll Fringes Life Insurance	168	96
621.63	Payroll Fringes Worker's Compensation	2,776	1,548
621.65	Payroll Fringes Medicare	1,298	724
621.83	Payroll Fringes Sick Benefit Premium	6,438	3,591
TOTAL Personnel Costs		\$126,558	\$71,291
705.06	Professional Services Other Professional Services	200	200
734.10	Supplies Postage	250	100
734.11	Supplies Miscellaneous Office Supplies	250	100
734.12	Supplies Outside Printing	7,000	4,000
734.13	Supplies Freight	250	100
734.58	Supplies Miscellaneous Supplies	8,100	5,000
747.14	Refunds, Claims and Reimbursements	200	0
772.20	Travel Registration/Tuition	1,500	900
772.40	Travel Meals, Lodging, Plane, etc.	1,500	900
TOTAL Other Direct Costs		\$19,250	\$11,300
EXPENSES Total		\$145,808	\$82,591
REVENUE GRAND Totals:		147,532	82,591
EXPENSE GRAND Totals:		145,808	82,591
Grand Totals:		\$1,724	\$0

**Due to COVID-19, revenues were considerably lower for 2020. Therefore, we budgeted lower for this fund for personnel. The employees that were paid more from this fund are now paid more in the General Fund.*

Canton City Public Health
2324 - Naloxone Access Grant Fund

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
533.11	Grants State Grants	83,000	70,000
REVENUES Total		\$83,000	\$70,000
EXPENSES			
611.20	Salary and Wages Other Employees	33,863	38,366
611.25	Salary and Wages Holiday	1,503	1,703
621.51	Payroll Fringes Public Employees Retirement Syst	4,951	5,610
621.60	Payroll Fringes Hospitalization	2,100	840
621.61	Payroll Fringes Life Insurance	30	12
621.63	Payroll Fringes Worker's Compensation	1,096	1,242
621.65	Payroll Fringes Medicare	513	581
621.83	Payroll Fringes Sick Benefit Premium	2,543	2,881
TOTAL Personnel Costs		\$46,599	\$51,235
705.06	Professional Services Other Professional Services	12,140	13,000
734.10	Supplies, Postage	1,100	1,200
734.11	Supplies Miscellaneous Office Supplies	1,560	1,200
734.12	Supplies, Outside Printing	150	100
734.13	Supplies Freight	250	100
734.14	Supplies Computer Supplies	250	100
734.15	Supplies Computer Software(up to \$999.99)	300	0
734.17	Supplies Equipment (\$0.00 - \$999.99)	2,500	250
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	100	100
734.52	Supplies Uniform Supplies	1,000	400
734.58	Supplies Miscellaneous Supplies	2,950	1,200
734.71	Supplies Computer Equip (\$0-\$999.99)	500	250
758.43	Capital Outlay Equipment (\$1000 - \$5000)	1,300	0
772.20	Travel Registration/Tuition	1,900	500
772.40	Travel Meals, Lodging, Plane, etc.	1,000	0
TOTAL Other Direct Costs		\$27,000	\$18,400
EXPENSES Total		\$73,599	\$69,635
REVENUE GRAND Totals:		83,000	70,000
EXPENSE GRAND Totals:		73,599	69,635
Grand Totals:		\$9,401	\$365

Canton City Public Health

2327 - Lead Assessment Fund

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	12,439	8,263
544.02	Health Dept Lead Testing	1,200	0
REVENUES Total		\$13,639	\$8,263
EXPENSES			
611.20	Salary and Wages Other Employees	7,818	5,392
611.25	Salary and Wages Holiday	400	239
621.51	Payroll Fringes Public Employees Retirement Syst	1,154	788
621.60	Payroll Fringes Hospitalization	1,755	1,170
621.61	Payroll Fringes Life Insurance	18	12
621.63	Payroll Fringes Worker's Compensation	256	175
621.65	Payroll Fringes Medicare	120	82
621.83	Payroll Fringes Sick Benefit Premium	618	405
TOTAL Personnel Costs		\$12,139	\$8,263
705.06	Professional Services Other Professional Services	1,500	0
734.10	Supplies Postage	0	0
734.13	Supplies Freight	0	0
734.58	Supplies Miscellaneous Supplies	0	0
772.20	Travel Registration/Tuition	0	0
772.40	Travel Meals, Lodging, Plane, etc.	0	0
776.13	Membership dues & Fees	0	0
TOTAL Other Direct Costs		\$1,500	\$0
EXPENSES Total		\$13,639	\$8,263
REVENUE GRAND Totals:		13,639	8,263
EXPENSE GRAND Totals:		13,639	8,263
Grand Totals:		\$0	\$0

**As of 2020, the lead program is not active. Will close this fund once the cash balance is used up. Will continue to take a small percentage of the EH Director's personnel cost from this fund until the*

Canton City Public Health
2328 - Public Health Infrastructure

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	3,083	0
533.11	Grants State Grants	90,000	89,100
533.21	Grants Other Grants	1,000	1,000
REVENUES Total		\$94,083	\$90,100
EXPENSES			
611.20	Salary and Wages Other Employees	57,456	52,584
611.25	Salary and Wages Holiday	2,550	2,334
621.51	Payroll Fringes Public Employees Retirement Syst	8,401	7,689
621.60	Payroll Fringes Hospitalization	16,020	16,020
621.61	Payroll Fringes Life Insurance	126	126
621.63	Payroll Fringes Worker's Compensation	1,860	1,702
621.65	Payroll Fringes Medicare	870	796
621.83	Payroll Fringes Sick Benefit Premium	4,314	3,949
TOTAL Personnel Costs		\$91,597	\$85,200
705.05	Professional Services Computer Access Line Fee	462	0
705.06	Professional Services Other Professional Services	18,462	800
705.14	Professional Services, Maintenance Contracts	1,749	0
705.22	Professional Services MARC's Radio Service Fee	1,560	2,000
713.14	Utilities Cell Phones	3,040	0
734.11	Supplies Miscellaneous Office Supplies	700	100
734.13	Supplies Freight	1,025	100
734.14	Supplies Computer Supplies	500	0
734.17	Supplies Equipment (\$0.00 - \$999.99)	529	0
734.18	Supplies, Furniture/Fixtures (\$0 - \$999.99)	250	0
734.58	Supplies Miscellaneous Supplies	17,500	1,600
772.20	Travel, Registration/Tuition	0	0
772.40	Travel, Meals, Lodging, Plane, etc.	360	0
TOTAL Other Direct Costs		\$46,137	\$4,600
EXPENSES Total		\$137,734	\$89,800
REVENUE GRAND Totals:		94,083	90,100
EXPENSE GRAND Totals:		137,734	89,800
Grand Totals:		-\$43,651	\$300

**The budget for this fund was higher in 2020 because of COVID-19 expenses. A new organization account was created to track COVID-19 revenues and expenses.*

Canton City Public Health

2328.301019 - Public Health Infrastructure - COVID-19

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover		6,914
533.03	Grants Federal Stimulus Grant	18,000	0
533.13	Grants State Stimulus Grant	250,000	250,000
533.21	Grants Other Grants	12,750	5,000
REVENUES Total		\$280,750	\$261,914
EXPENSES			
611.20	Salary and Wages Other Employees	14,550	69,653
611.25	Salary and Wages Holiday	1,300	3,092
621.51	Payroll Fringes Public Employees Retirement Syst	2,250	10,184
621.60	Payroll Fringes Hospitalization	0	8,400
621.61	Payroll Fringes Life Insurance	0	120
621.63	Payroll Fringes Worker's Compensation	500	2,255
621.65	Payroll Fringes Medicare	240	1,055
621.83	Payroll Fringes Sick Benefit Premium	1,160	5,230
TOTAL Personnel Costs		\$20,000	\$99,989
705.05	Professional Services Computer Access Fees	246	525
705.06	Professional Services Other Professional Services	50,500	51,000
705.14	Professional Services, Maintenance Contracts	1,000	2,000
706.11	Contract Service Insurance	0	600
713.14	Utilities Cell Phones	6,000	11,500
734.11	Supplies Miscellaneous Office Supplies	1,000	1,000
734.13	Supplies Freight	1,400	500
734.14	Supplies Computer Supplies	1,100	500
734.15	Supplies Computer Software (up to \$999.99)	1,000	1,000
734.17	Supplies Equipment (\$0.00 - \$999.99)	1,000	1,000
734.18	Supplies, Furniture/Fixtures (\$0 - \$999.99)	2,000	500
73452	Supplies Uniform Supplies	200	500
734.58	Supplies Miscellaneous Supplies	65,842	10,000
734.71	Supplies Computer Equip (\$0-\$999.99)	5,400	1,300
747.14	Refunds, Claims and Reimbursements	115,000	80,000
TOTAL Other Direct Costs		\$251,688	\$161,925
EXPENSES Total		\$271,688	\$261,914
REVENUE GRAND Totals:		280,750	261,914
EXPENSE GRAND Totals:		271,688	261,914
Grand Totals:		\$9,062	\$0

**We are unsure of what COVID-19 grants we will receive in 2021. It was announced by ODH that Contact Tracing grants will continue to be available to health departments in 2021.*

Canton City Public Health

2329 - Smoke Free Ohio

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	1,475	1,594
537.51	Shared Rev-State Smoke Free	1,200	1,200
REVENUES Total		\$2,675	\$2,794
EXPENSES			
611.20	Salary and Wages Other Employees	2,032	2,128
611.25	Salary and Wages Holiday	90	94
621.51	Payroll Fringes Public Employees Retirement Syst	297	311
621.60	Payroll Fringes Hospitalization	0	0
621.61	Payroll Fringes Life Insurance	6	0
621.63	Payroll Fringes Worker's Compensation	66	69
621.65	Payroll Fringes Medicare	31	32
621.83	Payroll Fringes Sick Benefit Premium	153	160
TOTAL Personnel Costs		\$2,675	\$2,794
EXPENSES Total		\$2,675	\$2,794
REVENUE GRAND Totals:		2,675	2,794
EXPENSE GRAND Totals:		2,675	2,794
Grand Totals:		\$0	\$0

Canton City Public Health

2331 - Air Pollution Control

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	153,974	237,765
533.01	Grants Federal Grants	230,575	229,173
533.11	Grants State Grants	506,132	515,840
544.19	Health Dept Contractual Services	30,000	45,809
833.33	Transfers In Operating Transfer In	40,000	40,000
REVENUES Total		\$960,681	\$1,068,587
EXPENSES			
611.20	Salary and Wages Other Employees	588,644	576,378
611.25	Salary and Wages Holiday	26,128	25,583
621.51	Payroll Fringes Public Employees Retirement Syst	86,068	84,275
621.60	Payroll Fringes Hospitalization	112,297	111,828
621.61	Payroll Fringes Life Insurance	1,376	1,250
621.63	Payroll Fringes Worker's Compensation	19,058	18,661
621.65	Payroll Fringes Medicare	8,719	8,537
621.83	Payroll Fringes Sick Benefit Premium	44,202	43,281
TOTAL Personnel Costs		\$886,492	\$869,793
705.06	Professional Services Other Professional Services	42,354	42,350
705.11	Professional Services EQ/Office Equipment Repair	8,000	8,000
705.13	Professional Services Building Maintenance	35,515	20,000
705.14	Professional Services Maintenance Contracts	3,144	3,144
705.40	Professional Services Advertising/Sponsorship	200	200
706.18	Contract Service Car Wash	100	100
713.12	Utilities Electric	3,100	3,200
713.13	Utilities Telephone	2,200	0
713.14	Utilities Cell Phones	600	2,500
734.10	Supplies Postage	2,250	2,250
734.11	Supplies Miscellaneous Office Supplies	1,500	1,500
734.12	Supplies Outside Printing	1,100	1,100
734.13	Supplies Freight	4,000	6,000
734.14	Supplies Computer Supplies	500	1,000
734.15	Supplies Computer Software(up to \$999.99)	1,000	1,000
734.17	Supplies Equipment (\$0.00 - \$999.99)	5,200	3,000
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	500	1,000
734.21	Supplies Fuels	1,500	1,500
734.52	Supplies Uniform Supplies	1,000	1,000
734.57	Supplies Machine Parts and Supplies	16,381	16,500
734.58	Supplies Miscellaneous Supplies	850	850
734.71	Supplies Computer Equip (\$0-\$999.99)	5,000	5,000
758.06	Capital Outlay Equipment(over \$5000)	43,450	65,000
758.43	Capital Outlay Equipment (\$1000 - \$5000)	7,500	5,000
772.20	Travel Registration/Tuition	2,000	2,000
772.40	Travel Meals, Lodging, Plane, etc.	1,000	4,500
773.41	Lease and Rental Payments Building Rental	800	600
776.13	Membership dues & Fees	500	500
TOTAL Other Direct Costs		\$191,244	\$198,794
EXPENSES Total		\$1,077,736	\$1,068,587
REVENUE GRAND Totals:		960,681	1,068,587
EXPENSE GRAND Totals:		1,077,736	1,068,587
Grand Totals:		-\$117,055	\$0

Canton City Public Health

2332 - Air Pollution Penalty Fees

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	\$0.00	\$20,926
533.11	Grants State Grants	97,763	48,975
REVENUES Total		\$97,763	\$69,901
EXPENSES			
611.20	Salary and Wages Other Employees	0	46,741
611.25	Salary and Wages Holiday	0	2,075
621.51	Payroll Fringes Public Employees Retirement Syst	0	6,834
621.60	Payroll Fringes Hospitalization	0	8,400
621.61	Payroll Fringes Life Insurance	0	120
621.63	Payroll Fringes Worker's Compensation	0	1,513
621.65	Payroll Fringes Medicare	0	708
621.83	Payroll Fringes Sick Benefit Premium	0	3,510
TOTAL Personnel Costs		\$0	\$69,901
758.06	Capital Outlay Equipment(over \$5000)	50,000	0
758.43	Capital Outlay Equipment (\$1000 - \$5000)	4,000	0
TOTAL Other Direct Costs		54,000	0
EXPENSES Total		\$54,000	\$69,901
REVENUE GRAND Totals:		97,763	69,901
EXPENSE GRAND Totals:		54,000	69,901
Grand Totals:		\$43,763	\$0

Canton City Public Health

2335 - Early Head Start Program

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
533.11	Grants State Grants	16,000	8,000
REVENUES Total		\$16,000	\$8,000
EXPENSES			
611.20	Salary and Wages Other Employees	7,221	2,996
611.25	Salary and Wages Holiday	425	133
621.51	Payroll Fringes Public Employees Retirement Syst	1,070	438
621.60	Payroll Fringes Hospitalization	1,872	780
621.61	Payroll Fringes Life Insurance	14	6
621.63	Payroll Fringes Worker's Compensation	237	97
621.65	Payroll Fringes Medicare	111	45
621.83	Payroll Fringes Sick Benefit Premium	550	225
TOTAL Personnel Costs		\$11,500	\$4,720
705.06	Professional Services Other Professional Services	1,000	1,400
734.11	Supplies Miscellaneous Office Supplies	100	100
734.13	Supplies Freight	100	50
734.58	Supplies Miscellaneous Supplies	1,600	1,200
776.13	Membership dues & Fees	300	300
TOTAL Other Direct Costs		\$3,100	\$3,050
EXPENSES Total		\$14,600	\$7,770
REVENUE GRAND Totals:		16,000	8,000
EXPENSE GRAND Totals:		14,600	7,770
Grand Totals:		\$1,400	\$230

**Due to COVID-19, revenues were considerably lower for 2020. Therefore, we budgeted lower for this fund for personnel. The employees that were paid from this fund are now partially paid from fund 7601 (general fund).*

Canton City Public Health

2351 - Food Protection Program

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Carryover	8,986	
522.01	Health Dept Food Service Operation	250,000	225,000
522.04	Health Dept, Restaurant Plan Review	7,000	4,000
REVENUES Total		\$265,986	\$229,000
EXPENSES			
611.20	Salary and Wages Other Employees	158,667	137,055
611.25	Salary and Wages Holiday	7,043	6,083
621.51	Payroll Fringes Public Employees Retirement Syst	23,199	20,039
621.60	Payroll Fringes Hospitalization	38,099	30,240
621.61	Payroll Fringes Life Insurance	373	282
621.63	Payroll Fringes Worker's Compensation	5,137	4,437
621.65	Payroll Fringes Medicare	2,403	2,076
621.83	Payroll Fringes Sick Benefit Premium	11,915	10,292
TOTAL Personnel Costs		\$246,836	\$210,504
734.11	Supplies, Miscellaneous Office Supplies	500	600
734.13	Supplies, Freight	150	300
734.58	Supplies Miscellaneous Supplies	3,500	1,800
747.14	Refunds, Claims and Reimbursements	15,000	15,000
TOTAL Other Direct Costs		\$19,150	\$17,700
EXPENSES Total		\$265,986	\$228,204
REVENUE GRAND Totals:		265,986	229,000
EXPENSE GRAND Totals:		265,986	228,204
Grand Totals:		\$0	\$796

**Food revenues expect to be lower in 2021 due to COVID-19. Therefore, we budgeted lower for this fund for personnel. The employees that were paid from this fund are now partially paid from fund 7601 (general fund).*

Canton City Public Health
2353 - Swimming Pool

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	163	56
522.07	Health Dept Swimming Pool	5,250	5,000
REVENUES Total		\$5,413	\$5,056
EXPENSES			
611.20	Salary and Wages Other Employees	2,438	1,957
611.25	Salary and Wages Holiday	108	87
621.51	Payroll Fringes Public Employees Retirement Syst	357	286
621.60	Payroll Fringes Hospitalization	504	780
621.61	Payroll Fringes Life Insurance	7	6
621.63	Payroll Fringes Worker's Compensation	79	63
621.65	Payroll Fringes Medicare	37	30
621.83	Payroll Fringes Sick Benefit Premium	183	147
TOTAL Personnel Costs		\$3,713	\$3,356
734.13	Supplies Freight	50	50
734.58	Supplies Miscellaneous Supplies	200	200
747.14	Refunds, Claims and Reimbursements	1,450	1,450
TOTAL Other Direct Costs		\$1,700	\$1,700
EXPENSES Total		\$5,413	\$5,056
REVENUE GRAND Totals:		5,413	5,056
EXPENSE GRAND Totals:		5,413	5,056
Grand Totals:		\$0	\$0

Canton City Public Health
2354.301001 - Solid Waste Disposal License

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
522.09	Health Dept Solid Waste Disposal License	1,500	750
533.21	Grants Other Grants	35,000	35,000
REVENUES Total		\$36,500	\$35,750
EXPENSES			
611.20	Salary and Wages Other Employees	23,167	23,059
611.25	Salary and Wages Holiday	1,028	1,024
621.51	Payroll Fringes Public Employees Retirement Syst	3,387	3,372
621.60	Payroll Fringes Hospitalization	4,515	5,226
621.61	Payroll Fringes Life Insurance	47	46
621.63	Payroll Fringes Worker's Compensation	750	747
621.65	Payroll Fringes Medicare	351	349
621.83	Payroll Fringes Sick Benefit Premium	1,740	1,732
TOTAL Personnel Costs		\$34,985	\$35,555
EXPENSES Total		\$34,985	\$35,555
REVENUE GRAND Totals:		36,500	35,750
EXPENSE GRAND Totals:		34,985	35,555
Grand Totals:		\$1,515	\$195

Canton City Public Health

2354.307001 - Recycling Center

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Balance Carryover	18,963	17,416
533.21	Grants Other Grants	37,500	40,000
544.19	Health Dept Contractual Services	24,500	24,500
547.53	Public Utility Charges Recyclables Collection - "Sales"	25,000	12,000
REVENUES Total		\$105,963	\$93,916
EXPENSES			
611.20	Salary and Wages Other Employees	65,163	65,215
611.25	Salary and Wages Holiday	2,959	2,895
621.51	Payroll Fringes Public Employees Retirement Syst	9,747	9,535
621.60	Payroll Fringes Hospitalization	11,700	0
621.61	Payroll Fringes Life Insurance	120	0
621.63	Payroll Fringes Worker's Compensation	2,158	2,111
624.61	Payroll Fringes Unemployment Compensation	1,500	0
621.65	Payroll Fringes Medicare	1,010	988
621.83	Payroll Fringes Sick Benefit Premium	5,006	4,897
TOTAL Personnel Costs		\$99,363	\$85,641
705.06	Professional Services Other Professional Services	125	700
705.13	Professional Services Building Maint.	100	0
734.11	Supplies Miscellaneous Office Supplies	200	200
734.13	Supplies Freight	200	100
734.14	Supplies Computer Supplies	100	50
734.17	Supplies Equipment (\$0.00 - \$999.99)	745	745
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	130	130
734.21	Supplies Fuels	1,000	1,000
734.52	Supplies Uniform Supplies	500	600
734.58	Supplies Miscellaneous Supplies	2,000	3,250
758.43	Capital Outlay Equipment (\$1000 - \$5000)	1,500	1,500
TOTAL Other Direct Costs		\$6,600	\$8,275
EXPENSES Total		\$105,963	\$93,916
REVENUE GRAND Totals:		105,963	93,916
EXPENSE GRAND Totals:		105,963	93,916
Grand Totals:		\$0	\$0

Canton City Public Health

2356 - Body Art

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
REVENUES			
	Cash Carryover	3,678	2,620
522.11	Health Dept Tattoo Parlor Approval	600	600
REVENUES Total		\$4,278	\$3,220
EXPENSES			
611.20	Salary and Wages Other Employees	3,251	2,128
611.25	Salary and Wages Holiday	144	94
621.51	Payroll Fringes Public Employees Retirement Syst	475	311
621.60	Payroll Fringes Hospitalization	10	420
621.61	Payroll Fringes Life Insurance	105	6
621.63	Payroll Fringes Worker's Compensation	49	69
621.65	Payroll Fringes Medicare	244	32
621.83	Payroll Fringes Sick Benefit Premium	0	160
TOTAL Personnel Costs		\$4,278	\$3,220
734.58	Supplies Miscellaneous Supplies	0	0
TOTAL Other Direct Costs		\$0	\$0
EXPENSES Total		\$4,278	\$3,220
REVENUE GRAND Totals:		4,278	3,220
EXPENSE GRAND Totals:		4,278	3,220
Grand Totals:		\$0	\$0

Canton City Public Health
5701.307001 - Building Code Fund

BUDGET

Acct #	Account Description	2020 Amended	2021 Recommended
EXPENSES			
611.20	Salary and Wages Other Employees	104,160	103,849
611.25	Salary and Wages Holiday	4,623	4,609
621.51	Payroll Fringes Public Employees Retirement Syst	15,230	15,184
621.60	Payroll Fringes Hospitalization	23,092	25,155
621.61	Payroll Fringes Life Insurance	258	258
621.63	Payroll Fringes Worker's Compensation	3,372	3,362
621.65	Payroll Fringes Medicare	1,577	1,573
621.83	Payroll Fringes Sick Benefit Premium	7,822	7,798
TOTAL Personnel Costs		\$160,134	\$161,788
EXPENSES Total		\$160,134	\$161,788
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		160,134	161,788
Grand Totals:		-\$160,134	-\$161,788

**A portion of some EH employees Personnel Costs are paid from the building code fund.*



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 23, 2020 @ 12:00pm – Board Room
Resolutions for Approval

- a. 2020-10: Strategic Plan
- b. 2020-11: Change Health Code 209.03 - Legal Action, Repeat Violator
- c. 2020-12: Change Health Code 203.10 - Cleanup Fees

Resolution 2020-10

A resolution approving department Strategic Plan 2021 to 2023

WHEREAS the Board of Health desires to provide strategic direction for the health department and its staff; and,

WHEREAS it is imperative to provide a written strategic plan to guide department efforts to protect health, prevent disease, and promote health; and,

WHEREAS department staff have developed this Strategic Plan utilizing input from staff, the community, the Ohio Health Improvement Plan, the Stark County Community Health Assessment and the Stark County Health Improvement Plan.

BE IT RESOLVED that the department strategic plan Canton City Public Health 2021 to 2023 be approved by the Board of Health.

BE IT RESOLVED that this resolution is necessary for the operation of the Canton City Health District and that it becomes effective immediately upon passage.

ADOPTED by the Board of Health of the Canton City Health District this **23rd** day of **November 2020**.

APPROVED

President, Canton City Board of Health

ATTEST

Secretary, Canton City Board of Health

Canton City Public Health
Strategic Plan 2021 to 2023



Public Health
Prevent. Promote. Protect.

Canton City Public Health

APPROVED BY THE BOARD OF HEALTH ON November 23, 2020

Planning Process

This departmental strategic plan covers the period January 1, 2021 to December 31, 2023.

This plan is intended to guide our programs and to supplement and align with the state and community health improvement plans. The operating divisions will use this strategic plan as they develop their own work plans. This plan is intended to meet the Public Health Accreditation Board Standards and Measures 5.3 (PHAB Standards version 1.5).

This plan was developed using a series of internal planning meetings with the Strategic Planning Committee of the Canton City Health Department. Department staff and community partners were consulted during the planning process. Meeting minutes as well as additional planning background information and notes are documented in the project folder.

This strategic plan was approved by the Board of Health of the Canton City Health Department by Resolution 2020-10 on November, 23, 2020.

This strategic plan will be reviewed at least annually, by July 1 of each year by the Strategic Planning Committee and the Board of Health. During these reviews, the goals and objectives may be changed depending on the needs of the department. Contact James M. Adams, RS, MPH, Health Commissioner at (330) 489-3231 for questions and additional information regarding this plan.

Mission, Vision and Values

The Department's Mission is:

Working together to prevent the spread of disease, promote health, and protect the public from harm.

This mission is a continuation of the past mission statement. This was decided based on input from our community, stakeholders, partners, staff, the planning committee and review with the Board of Health.

The Department's Vision is:

Healthy neighborhoods, healthy neighbors, healthy families.

This vision statement identifies the department's role in advancing the community's health to an ideal future state. It reflects the department's goal of ensuring a future that of improved and equitable health outcomes for everyone.

The Department's Values are:

- Quality - Efficiency and effectiveness in our programs.
- Equity – Focusing resources where they are needed most.
- Service – Ask, listen, and respond to the needs of the community.
- Trust – Inclusive, accountable and transparent in all we do.

The department identified these values to help guide its work in the community in the previous plan and refined them in this plan.

Risk Analysis

A Strengths, Weakness, Opportunities, and Threats (SWOT) analysis was completed by the planning team on September 10, 2020. The results of that analysis are listed below.

Strengths

- Dedicated staff who are invested in the community.
- Accredited, delivering programs in accordance with nationally recognized standards
- Wide reach with programs that reach outside Canton City and Stark County
- Strong community partnerships that increase our reach and quality of our services
- Good use of technology
- Strong relationship with the community and community leadership
- Community outreach programs that enable our neighbors to participate in programs
- A dedicated Board of Health who is committed to improving health and equity

Weaknesses

- Staff are retiring and we are losing institutional knowledge
- Budget uncertainty, especially due to the COVID-19 pandemic
- The department is monolingual, with no staff trained to interpret
- Cultural competency in the department is perceived as low
- The department has a low presence in local school career programs
- No term-limits for the Board of Health
- Lack of interest from qualified candidates for many positions
- Lack of promotion opportunities for staff
- Department pay is perceived as low compared to other departments of health
- The building is old, in disrepair and too small for our needs
- There is a lack of awareness of training opportunities available to staff

Opportunities

- Offer job shadowing to applicants for open positions
- Better marketing of job availability
- Develop a buddy system for new hires
- Promotion of public health as a career in community cultural centers
- Partner with local universities to improve public health programs
- Offer an expanded internship program and identify specific opportunities for interns
- Proactively seek increased input from the community and our partners
- Offer more health education and injury prevention programs

Threats

- Distrust of government and programs
- Increased political polarization
- Efforts to undermine public health services
- People leaving public health as a career
- Racial disparities in the community
- Lack affordable housing and home ownership
- Increasing number of food deserts
- Decreasing city population
- Fear and distrust of current policing policies
- COVID-19
 - Taking resources away from other programs
 - Increased isolation and threat to mental health
 - Threat of mass staff illness

External Factors

- The COVID-19 pandemic caused [by](#) the SARS-CoV-2 virus continues to dominate the conversation in public health. While the pandemic has increased the public's awareness of public health and its importance, prevention and control of the disease continues to be a drain on department resources and a burden on the community.

Equity

During the data and risk analysis, equity was identified as an overarching theme. Social determinants of health were explored and problems were identified in each of the five determinant areas. Secondary data shows that for our community:

- African American household income is nearly half that of Caucasians ([link](#))
- In Canton's poorest neighborhoods over 70% of households live in poverty ([link](#))
- Over 6% of families are working poor, exceeding the national average by 33% ([link](#))
- African American incarceration rates are five times the overall ([link](#))
- Vacant homes account for 14% of properties while 40% of residents are rent burdened ([link](#))
- African American secondary education achievement is nearly half that of Caucasians ([link](#))
- Nearly 14% of Canton's families experience food insecurity ([link](#))
- The number of SNAP and WIC authorized grocery stores has declined by 10% and access to fast food choices has increased by the same amount ([link](#))
- SNAP redemptions have decreased by 41%, benefits have decreased by 40% and program participation has decreased by 3% ([link](#))
- The number of recreation and fitness facilities available has decreased by 13% ([link](#))

Because inequities were pervasive in all areas, the committee decided that all strategic priorities must consider equity as a primary factor.

Strategic Priorities

Using information from 1) the State of Ohio Health Improvement Plan ([SHIP](#)), the 2) Stark County Community Health Needs Assessment ([link here](#)), the 3) Stark County Community Health Improvement Plan ([link here](#)), as well as input from our community, partners and staff, the following strategic priorities were identified. Within each strategic priority, several goals and objectives were developed. Every attempt was to make the objectives specific, measurable, achievable, relevant, and time based. Where possible, benchmarks for performance were identified as well as performance measurement recommendations. Goals identified with a * were also identified in the SHIP. Goals identified with a + were identified in the Stark County Health Improvement Plan.

A more detailed Action Plan is included as part of the plan as Appendix A. The action plan further identifies specific actions (steps) and responsibilities for the implementation of this strategic plan.

Healthy Neighborhoods

1. Increase the cleanliness of neighborhoods *
2. Increase access to healthy food choices *+
3. Increase access to safe, affordable and quality housing *

Healthy Neighbors

1. Increase utilization of department services by community members who don't speak English as their primary language.
2. Increase the number of people who report regular participation in physical activity *+
3. Decrease the rate of STI spread in Canton City

Healthy Families

1. Decrease the rate of infant mortality and disparities in birth outcomes. *+
2. Increase the rate of childhood vaccinations
3. Develop a health education program at CCPH

The strategic plan will be used to guide specific division work plans. Work plans will incorporate the specific objectives and goals as delineated in the Action Plan (see Appendix A). Copies of the strategic plan will be posted on the department website and made available to distribution to staff, Board of Health members, and the public as requested.

The objectives and goals in this strategic plan will be incorporated into the department's performance management system. The performance management system is described in policy 800-999. See that document for further information on tracking, reporting, and updating of the strategic plan and associated action plan.

Appendix A – Action Plan

This appendix is under development at this time.

Appendix B – Strategic Planning Workgroup Members and Meeting Schedule

The following is a list of the Strategic Planning Workgroup Members.

Member	Job Title	Division
Jim Adams	Health Commissioner	Vital Stats/Administration
Amanda Archer	Director/Epidemiologist II	OPHII
Annie Butusov	Director	Environmental Health
Danielle Grimm	Executive Assistant	THRIVE
Linda Morckel	Monitoring & Inspections Supervisor	Air Pollution Control
Amanda Morningstar	Nurse Practitioner/Nursing Supervisor	Nursing
Dea Most	WIC Dietitian	WIC
Robert Knight	Performance Improvement and Accreditation Coordinator	OPHII

The workgroup conducted meetings on 9/11/2019, 10/2/2019, 11/5/2019, 12/13/2019, 2/19/2020, 7/16/2020, 8/18/2020, 9/3/2020, 9/10/2020, 9/17/2020, 9/24/2020, 10/1/2020, 10/8/2020, 10/15/2020, 10/22/2020, 10/28/2020 and 11/5/2020. The meeting minutes as well as additional planning background information are documented in the project folder.

Resolution 2020-11

A resolution amending section 203.10 of the Canton City Health Code adding referral for prosecution for individuals who fail to comply with Board of Health orders.

WHEREAS the Board of Health issues orders to property owners to abate nuisance conditions at properties not in compliance with chapter 221 of the Canton City Health Code, and

WHEREAS the Board of Health of the Canton City Health District wishes to avoid neighborhood nuisance conditions and to abate them as quickly as possible.

NOW THEREFORE BE IT RESOLVED that section 203.10 of the Canton City Health code be amended as follows:

203.10 LEGAL ACTION; REPEAT VIOLATOR.

- (a) Any property owner who, twice in any 12-month period, fails to obey orders of the Canton City Board of Health, as provided in 203.11(j), shall immediately be referred to the Canton City Prosecutor's office for prosecution as provided in Ohio R.C. 3709.99.
- (b) No other legal action shall be commenced by any Health Department personnel against any violator without prior approval of the Board of Health.
- ~~(c) The Board of Health in determining whether a citation shall be issued for violation of or failure to comply with this Health Code shall consider whether the accused is a repeat violator and can be presumed to know from past experience the consequences of his actions. "Repeat violator" as used herein means any person who commits the same or similar violation of this Health Code within a six-month period, computed from the first day when the first violation is brought to the attention of the Health Department.~~

BE IT FURTHER RESOLVED that this resolution is necessary for the operation of the Canton City Health District and that it becomes effective immediately upon passage.

ADOPTED by the Board of Health of Canton City Public Health this **23rd** day of **November 2020**.

APPROVED

President, Canton City Board of Health

ATTEST

Secretary, Canton City Board of Health

Resolution 2020-12

A resolution amending section 209.03 of the Canton City Health Code adding an option for an agreed cleanup procedure.

WHEREAS the Board of Health issues orders to property owners to abate nuisance conditions at properties not in compliance with chapter 221 of the Canton City Health Code, and

WHEREAS the Board of Health of the Canton City Health District wishes to avoid neighborhood nuisance conditions and to abate them as quickly as possible.

NOW THEREFORE BE IT RESOLVED that section 209.03 of the Canton City Health code be amended as follows:

209.03 NOTICE OF VIOLATION.

- (a) Whenever the Health Commissioner determines that any business building, multiple dwelling, dwelling, dwelling unit or any premises, fails to meet the requirements set forth in Ohio statutes, the Ohio Administrative Code, Canton ordinances, or this Health Code, the Health Commissioner may issue a notice setting forth the alleged failures and advising the owner, occupant, operator or agency that such failures must be corrected. This notice shall:
 - (b) Be in writing and shall be served on the person from whom action, forbearance or compliance is required, except such order may be oral if the Health Commissioner finds an emergency endangering the public health requiring immediate corrective action.
 - (c) Set forth the alleged violation of law or of applicable orders issued pursuant thereto.
 - (d) Describe the business building, multiple dwelling, dwelling, dwelling unit or premises where the violations are alleged to exist or to have been committed. Such written notice shall specify an appropriate or acceptable method of correction.
 - (e) Be served by personal service, residence service or by certified mail. If service by the above cannot be made, such notice may be served by posting notice in a conspicuous place in or about the premises.
 - (f) Specify a specific date of correction of any violation alleged.
 - (g) At the end of the period of time allowed for the correction of any violation alleged, the Health Commissioner shall reinspect the conditions and violations described in the notice.
 - (h) No more than once in any 12-month period, property owners, with outdoor nuisance conditions, may waive the right to a hearing, as provided in 203.11, an administrative appeal hearing and appeal to the board of health, as provided in section 209.05, in exchange for property cleaning services at a flat fee to be determined by the Health Commissioner.
 - i. The request must be made in writing and received by Canton City Public Health no more than seven calendar days after the Notice of Violation was posted at the property.
 - 1. At non-owner occupied properties, requests must be made by both the property owner and the occupant.
 - 2. Payment shall be the responsibility of the property owner and must be made within 30 days of the invoice date.
 - ii. All such requests will be granted, or refused, at the discretion of the Health Commissioner.

BE IT FURTHER RESOLVED that this resolution is necessary for the operation of the Canton City Health District and that it becomes effective immediately upon passage.

ADOPTED by the Board of Health of Canton City Public Health this **23rd** day of **November 2020**.

APPROVED

President, Canton City Board of Health

ATTEST

Secretary, Canton City Board of Health



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 23, 2020 @ 12:00pm – Board Room
Division Reports

- a. Nursing /WIC
- b. Laboratory
- c. OPHII – Verbal Report
- d. Environmental Health – Verbal Report
- e. Vital Statistics
- f. Fiscal
- g. Health Commissioner

Canton City Public Health

September 2020 Report (Meeting 10/26/20)

NURSING DIVISION

Jon Elias, M.D.
Medical Director

Diane Thompson, R.N., M.S.N., DON
Nursing Division

CLINIC SERVICES

	# of Clinics	# Attending	YTD
Immunization Clinic	10	84	263
Tuberculosis (TB) Mantoux	0	0	57
Travel	1	1	51
S.T.I.	8	43	372
C.T.R. Clinic	0	0	7
C.T.R. – # Qualified & Tested		0	4
C.T.R. – Appointments		2	43
Field/Outreach Testing		0	6
SWAP	5	446	2,586
SWAP Testing		0	6
SWAP Vaccination Clinic	5	22	68
Hepatitis A Outbreak Clinic	2	2	6

DENTAL SEALANT PROGRAM

	Students Screened	YTD Screened	Students Sealed	YTD Sealed
Dental Sealants	0	916	0	518

HIV TESTING

	Month	YTD	HIV+ Month	HIV+ YTD	Discordant	Discordant YTD
Tests Performed	5	93	1	8	0	0
Results Given	5	93	1	8	0	0

HIV INFECTION

	HIV (900) Month	AIDS (950) Month	HIV (900) YTD	AIDS (950) YTD
Canton City	0	0	11	0
Stark County*	0	0	7	0

* excludes Canton City Residents

HIV Infection includes all persons infected with HIV and/or symptomatic of HIV related disease. AIDS reports include only those who meet the CDC AIDS definition.

SPECIAL PROGRAMS

	SESSIONS/VISITS/ CONTACTS		# ATTENDING	
	Month	YTD	Month	YTD
Nursing School Students/Physician Affiliations			0	5
STD/HIV Programs (Quest) – Goal 8 programs per year				
Communicable Disease Programs	0	0	0	0
Health Promotions / Fairs (Goodwill Parenting talks)	0	6	0	304
Get Vaccinated (GV) Ohio Grant – Maximizing Office Based Immunization Programs (MOBI) & Teen Immunization Education Sessions (TIES) – Goal of 25 per grant year July 1 st – June 30 th	0	8		
Get Vaccinated (GV) Ohio Grant – Immunization Quality Improvement for Providers (IQIP) – Goal of 2 per grant year July 1 st – June 30 th	0	0		
DIS Interviews and/or Visits	6	116		
Linkage to Care visits	0	5		
PAPI (Prevention Assistance Program Interventions) referrals	1	33		
PAPI (Prevention Assistance Program Interventions) enrollment	0	9		
Bureau for Children with Medical Handicaps (BCMh) and PHN Consultative Service Home Visits/Contacts [Goal – 90% of caseload will be contacted annually July 1 st - June 30 th]	1	53		

**WIC Division
Monthly Caseload Report**

Assigned Caseload for Canton WIC FY20: 2,061

Assigned Stark Project Caseload FY20: 5,437

WIC Fiscal Year 2020		
<i>October 2019 – September 2020</i>		
	Canton City	Total for Stark Project
July 2020	1,943	5,042
August 2020	1,986	5,113
September 2020	1,970	5,158

Assigned Caseload for Canton WIC FY21: 2,087

Assigned Stark Project Caseload FY21: 5,431

WIC Fiscal Year 2021		
<i>October 2020 – September 2021</i>		
	Canton City	Total for Stark Project
October 2019	1,953	5,120

Canton City Health Department

October 2020 (Meeting 11/23/2020)

LABORATORY

Water

Sample Type	Number of Tests	Positive Tests	YTD Samples Tested	YTD Samples Positive	Prior 3 Yrs, YTD Avg	Prior 3 Yrs, YTD Positive Avg
Private	189	66	1406	443	1311	447
Public	55	4	395	31	431	43
Commercial	32	12	471	39	158	2
Other	0	0	190	2	80	6

In addition to our routine water testing, we performed QC testing on water testing reagents for Holmes Laboratory.

Clinic

Test Name	Number of Tests	Positive Tests	YTD Samples Tested	YTD Samples Positive	Prior 3 Yrs, YTD Avg	Prior 3 Yrs, YTD Positive Avg
Gonorrhea-smear	8	2	99	13	165	21
N.G.U.	8	4	98	62	165	101
Gonorrhea-culture	0	0	66	1	451	15
Oxidase Reflex	0	0	38	3	305	26
Culture Gram Stain Reflex	0	0	3	2	26	23
Sugar Confirmation Reflex	0	0	2	1	23	15
Gonorrhea-Gene amp.	43	5	387	29	598	24
Chlamydia-Gene amp.	43	6	387	34	598	51
Syphilis Serology Qualitative	31	4	264	33	607	33
Syphilis Serology Quantitative	4	4	33	33	34	34
Candida	9	1	94	7	227	36
Gardnerella	9	7	94	51	227	107
Trichomonas	9	2	94	11	227	32
Pregnancy-urine	0	0	2	0	30	1
HIV screen	5	1	94	8	456	7
HIV Insti Confirmatory	1	1	9	9	6	4
Blood Lead	0	0	0	0	18	1
HCV Antibody screening	0	0	4	3	36	5

Proficiency testing for gram stain and chlamydia/gonorrhea gene amplification were completed and we received 100% for all samples tested.

There has been an extreme manufacturer shortage of our Chlamydia and Gonorrhea testing cartridges and we are expecting challenges in getting our orders fulfilled. The remaining part of our July order has just recently been received and the next order is still pending.

Miscellaneous

MISCELLANEOUS:	Number of Tests	Positive Tests	YTD Samples Tested	YTD Samples Positive	Prior 3 Yrs, YTD Avg	Prior 3 Yrs, YTD Positive Avg
Pollen counts	16	9	146	139	131	131
Other Exams	0	0	3	2	6	4
Misc. (insects, etc.)	0	0	1	0	2	2

Pollen and mold counts were discontinued on 10/23/2020 and will resume in the spring.

Canton City Public Health

October Report 2020 (Meeting 11/23/2020)

VITAL STATISTICS

Certificates Issued	OCT 2020	2020 YTD	2019 YTD
Death Certificates Issued	567	5,962	5,717
Birth Certificates Issued	641	7,292	9,123

*Births Total Residents & Nonresidents	OCT 2020	2020 YTD	2020 YTD
Births	302	3,283	
Unmarried Parent Births	161	1,621	49%
Births to Mothers aged 14 and under	1	4	0%
Births to Mothers aged 15 - 17	2	38	1%
Births to Mothers aged 18 - 19	22	183	6%
Births to Mothers aged 20 - 24	65	814	25%
Births to Mothers aged 25 - 29	98	1,047	32%
Births to Mothers aged 30 - 34	72	810	25%
Births to Mothers aged 35 - 39	35	313	10%
Births to Mothers aged 40 - 44	7	70	2%
Births to Mothers aged 45 and over	-	4	0%

Deaths in Canton City	OCT 2020	2020 YTD	YTD Male	YTD Female
Total	151	1,630	54%	46%
Deaths aged less than 1 day	-	8	50%	50%
Deaths aged less than 1 year	-	6	100%	0%
Deaths aged 1 - 3	-	1	100%	0%
Deaths aged 4 - 9	-	1	100%	0%
Deaths aged 10 - 19	1	8	38%	63%
Deaths aged 20 - 29	2	34	56%	44%
Deaths aged 30 - 39	9	49	65%	35%
Deaths aged 40 - 49	5	80	55%	45%
Deaths aged 50 - 59	21	180	55%	45%
Deaths aged 60 - 69	33	358	59%	41%
Deaths aged 70 - 79	29	394	56%	44%
Deaths aged 80 and over	50	504	46%	54%

Based on the number of births and deaths registered for the month of October 2020.

Canton City Public Health

November 23, 2020 Board Meeting

COVID-19 FINANCIAL UPDATE

Financial data on revenues and expenses for COVID-19 at the Health Department

REVENUES for 2020

Below is a list of grants that we were awarded or revenues that we will receive or have already received to use for COVID-19.

Received from:	Date Received	Amount	What this money can be used for.
Ohio Department of Health	3/23/2020	\$5,158.53	Personnel and other direct costs - COVID-19 monitoring, investigation, containment and mitigation
CARES Act Provider Relief Fund	4/21/2020	\$17,592.25	Personnel and other direct costs (Total \$35,184.50 - split with Fire dept.)
City of Canton	Will pay invoices directly	\$47,400.00	Purchase supplies for families actively enrolled with a Stark County THRIVE Community Health Worker.
HealthPath Foundation of Ohio	4/20/2020	\$8,750.00	THRIVE Program - Care packages for Pregnant women and families with children under age 1
Sisters of Charity Foundation	4/23/2020	\$4,000.00	THRIVE Program - Care packages for individuals with chronic disease
Stark County Health Department	receive monthly with reports	\$93,992.00	CO20 Coronavirus Response Grant - Personnel and other direct costs. (\$63,270 original grant, \$30,722 additional grant award) Grant Period: March 1, 2020 - March 15, 2021
Stark County Health Department	receive monthly with reports	\$74,678.00	CO21 Coronavirus Response Grant - Personnel and other direct costs. Grant Period: March 1, 2020 - December 30, 2020
Stark County Health Department	receive monthly with reports	\$245,582.00	CT20 Contact Tracing Grant - Personnel and other direct costs. (\$77,816 original grant, \$167,766 - additional grant awarded) Grant Period: May 1, 2020 - December 31, 2020

\$497,152.78

EXPENSES

Other Direct Costs (paid through 11/17/2020)

Vendor

Contract Services	\$20,833.27
Professional Services	\$10,294.25
Supplies	\$24,043.32 *\$12,750.00 is for the THRIVE grant for care packages.
Utilities	\$4,818.92
	\$59,989.76

Health Department Employee's Time on COVID-19						
Personnel Costs	COVID-19		COVID-19 - Contact Tracing		TOTAL	
	Hours	Dollars	Hours	Dollars	Hours	Dollars
COVID-19 Activities						
March 2020	1,619	\$68,586.77	0	\$0.00	1,619	\$68,586.77
April 2020	2,030	\$84,427.60	0	\$0.00	2,030	\$84,427.60
May 2020	1,769	\$73,088.41	469	\$17,626.20	2,238	\$90,714.61
June 2020	1,785	\$72,528.20	358	\$12,269.89	2,142	\$84,798.09
July 2020	1,446	\$58,956.46	294	\$9,535.96	1,740	\$68,492.42
August 2020	1,397	\$58,706.75	276	\$8,932.00	1,673	\$67,638.75
September 2020	1,270	\$52,203.86	348	\$10,886.98	1,618	\$63,090.84
**October 2020	1,304	\$52,702.38	490	\$16,838.09	1,794	\$69,540.47
TOTAL	12,619	\$521,200.43	2,235	\$76,089.12	14,854	\$597,289.55

**Missing hours from two employees

Personnel costs are calculated by the following:

Hours on COVID-19 x Employees hourly rate x fringe rate

Hours represent all hours on COVID-19 (regular hours and comp time earned hours)

Up to 33 employees working on COVID-19 each month.

COVID-19

In the last two weeks we have experienced a meteoric rise in reported COVID-19 cases. We have had staff working 7 days a week, including the last holiday, to interview new cases and monitor those in quarantine in a timely manner. This past weekend we had over 15 staff working on Saturday and Sunday. I could not be prouder of the way in which your public health department has responded to this call to action. Their hard work and dedication are saving lives and preventing the spread of COVID-19 in the community.

We have had some good reports regarding vaccine trials for COVID-19. It has recently been reported in the media that two of the candidates have an estimated efficacy of over 90%. The clinical trials for these vaccine candidates are nearing an end in the next week or so. Following that the Federal government will review the safety data from the trials and take action to approve the distribution of this vaccine. Early distribution will be segmented to health care workers in hospitals and long-term care, quickly followed by other critical workers such as EMS and others. Widespread distribution to the general public is not expected until well into the second quarter of 2021.

Lastly, we must all maintain our vigilance in our community mitigation strategies to control the spread of the virus that causes COVID-19 as we enter this holiday season. Our tools of distance, time, face coverings, and hygiene are simple and effective. We are engaged in a media campaign to encourage small holiday gatherings limited to single family units.

Strategic Planning

There is much more happening than COVID-19 at Canton City Public Health! One area that continues to move forward is our efforts to develop a new three-year strategic plan. A draft for your consideration is on the agenda for this Board of Health meeting. Many thanks to Robert Knight, our Performance Improvement and Accreditation Coordinator and our strategic planning committee for their work on this project.

Racism as a Public Health Crisis

The planning group has submitted a grant proposal to help fund training efforts to the Stark Community Foundation. I am awaiting their funding decision. Our workgroup has meet on November 9, 2020 and is developing performance specifications that we can use to select a vendor to conduct our initial round of training.

Vacation Carry Forward

As planned, I have provided a list of employees that have been unable to use their scheduled leave due to the pandemic. We are requesting an exception of our current vacation policies to allow this one-time carry forward as outlined.

Public Health Ethical Practices

The ethics review committee met on October 27, 2020 to review the issue of providing vaccines to employees. Specifically, the provision of Shingrix vaccine to eligible employees to prevent Shingles infection. The committee is finalizing its report and will provide a written recommendation to the Board.

Personnel Updates

Vacant Positions after this meeting:

- **Recycling Public Health Tech - EH.** This is a part time position. The current authorization for this classification is up to four individuals. There are currently two individuals in this classification.
- **Contact Monitoring Team Specialist (PT2).** This position has been posted. We anticipate having a candidate in the first week of December for consideration.

2020 November Schedule

Visiting each stop weekly
starting **Nov 4th** through

Nov 19th*

*For our most up-to-date
schedule visit

www.starkfresh.org

StarkFresh

MOBILE GROCERY MARKET

Wednesdays

- 11:00am-11:30am **Plaza Terrace Apts**
716 30th St NW, Canton
- 11:45am- 12:30pm **Mayfield Manor**
3844 11th St SW, Canton
- 1:00pm-1:45pm **Quarry Ridge**
1280 Cherry Rd NW, Massillon
- 1:55pm- 2:40pm **Riverview Towers**
223 2nd St SW, Massillon
- 2:45pm- 3:15pm **Lincoln Apartments**
815 Lincoln Way E, Massillon

Thursdays

- 10:35am-11:20am **Alliance Towers**
350 S Arch Ave, Alliance
- 11:30am-12:00pm **Newsom Tower**
449 E Main St, Alliance
- 12:10pm-12:55pm **Aultman Alliance Hospital**
200 E State St, Alliance



For each purchase made up to \$20 using your SNAP card (per visit)
you will be given a 50% discount on qualified fruits and produce

SNAP, Cash, Credit, Senior and WIC Farmers Market Nutrition Vouchers accepted as payment